THIRTEENTH SPECIAL SESSION, OCTOBER 2020

L.B.	No.	12-197

A BILL FOR AN ACT

To amend state budget law S.L. 12-92 to reflect corrected technical discrepancies and to reflect allocated amounts for FY 2021. To appropriate the sum of \$8,044,601 from the Amended Compact Fund; the sum of \$2,366,656 from the State Revenue Fund; the sum of \$1,198,734 from the United States Grant Fund; and the sum of \$4,551,862 from the Foreign Assistance Fund of the Kosrae State Treasury for the fiscal year ending September 30, 2021, for the purpose of funding the operations of all branches of the Kosrae State Government, its agencies, and various programs; and to further apply a 5% escalator to employees funded under the amended compact and 5% reinstatement to employees funded under local revenue; and for other purposes.

BE IT ENACTED BY THE KOSRAE STATE LEGISLATURE

- Section 1. Appropriations. Operation of the Executive. The sum of \$6,739,479, or so much
- thereof as may be necessary, is appropriated from the Amended Compact Fund; the sum of \$1,174,245
- or so much thereof as may be necessary, is appropriated from the State Revenue Fund; the sum of
- \$971,401, or so much thereof as may be necessary, is appropriated from the United States Grant Fund;
- and the sum of \$376,454 or so much thereof as may be necessary, is appropriated from the Foreign
- 6 Assistance Fund for the operation of the Executive Branch for the fiscal year ending September 30,
- 7 2021.
- 8 Section 2. Apportionment. Operation of the Executive. The sums appropriated by Section 1 of
- 9 this act are apportioned as follows:

10	Amended Com	pact Fund	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
11	(1) Office of the Gover				
12	(a) Personnel	-0-	105,941	-0-	16,900
13	(b) Travel	-0-	-0-	-0-	6,193
14	(c) Contractual	-0-	-0-	-0-	16,900

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1	(d) Others	-0-	-0-	-()-	57,500
2	(e) Fixed Assets	-0-	-0-	-0-	-0-
3	Amended (Compact Fund	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
4	(2) Department of Edu	cation (Central	Office)		
5	(a) Personnel	297,501	-0-	-()-	-0-
6	(b) Travel	41,415	-0-	-()-	-0-
7	(c) Contractual	112,000	-0-	-0-	-0-
8	(d) Others	237,279	-0-	-0-	-0-
9	(e) Fixed Assets	448,000	-0-	-0-	-0-
10	Amended	Compact Fund	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
11	(3) Lelu Elementary So	chool			
12	(a) Personnel	253,152	-0-	-()-	-0-
13	(b) Travel	4,264	-0-	-()-	-0-
14	(c) Contractual	65,200	-0-	· 0-	-0-
15	(d) Others	60,100	-0-	·0-	-0-
16	(e) Fixed Assets	4,000	-0-	-Q-	-0-
17	Amended Co	mpact Fund	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
18	(4) Tafunsak Elementa	ry School			
19	(a) Personnel	233,685	-0-	-·()	-0-
20	(b) Travel	4,264	-0-	()	-0-
21	(c) Contractual	60,000	-0-	-0-	-0-

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1	(d) Others	59,350	-0-	-0-	-0-
2	(e) Fixed Assets	-0- ,	-0-	- 0-	-0-
3	Amended Con	npact Fund	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
4	(5) Malem Elementary	School			
5	(a) Personnel	155,991	-0-	-()-	-0-
6	(b) Travel	4,264	-0-	-()-	-0-
7	(c) Contractual	44,819	-0-	-0-	-0-
8	(d) Others	40,650	-0-	-Û-	-0-
9	(e) Fixed Assets	33,000	-0-	0-	-0-
10	Amended Con	npact Fund	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
11	(6) Utwe Elementary Se	chool			
12	(a) Personnel	171,268	-0-	-0-	-0-
13	(b) Travel	4,264	-0-	-0-	-0-
14	(c) Contractual	48,500	-0-		-0-
15	(d) Others	40,450	-0-	-0-	-0-
16	(e) Fixed Assets	-0-	-0-	70-00	-0-
17	Amended Con	npact Fund	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
18	(7) Sansrik Elementary	School		*	
19	(a) Personnel	115,258	-0-	^; , ′-0-	-0-
20	(b) Travel	4,264	-0-	- 0-	-0-
21	(c) Contractual	44,758	-0-	-0-	-0-
22	(d) Others	40,500	-0-	-0-	-0-

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1	(e) Fixed Assets	-0-	-0-	-0-	-0-
2	Amended Compact	Fund	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
3	(8) Walung Elementary	School			
4	(a) Personnel	89,171	-0-	-0-	-0-
5	(b) Travel	4,264	-0-	-0-	-0-
6	(c) Contractual	28,226	-0-	-0-	-0-
7	(d) Others	14,370	-0-	-0-	-0-
8	(e) Fixed Assets	-0-	-0-	-0-	-0-
9	Amended Con	npact Fund	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
10	(9) Kosrae High School			50 50 5	
11	(a) Personnel	\$403,029	-0-	-Ô-	-0-
12	(b) Travel	4,264	-0-	-0-	-0-
13	(c) Contractual	127,920	-0-	-0-	-0-
14	(d) Others	149,580	-0-	-0-	-0-
15	(e) Fixed Assets	10,000	-0-	-0-	-0-
16 17	Amended Com (10) Special Education I	A. C.	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
18	(a) Personnel	-0-	-0-	443,599	-0-
19	(b) Travel	-0-	-0-	54,000	-0-
20	(c) Contractual	-0-	-0-	18,512	-0-
21	(d) Others	-0-	-()-	45,442	-0-
22	(e) Fixed Assets	-0-	-0-	7,500	-0-

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1	Amended Compa	ct Fund Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
2	(11) Education Improveme	nt Project	*	
3	(a) Personnel 1	9,704 -0-	-0-	-0-
4	(b) Travel -(-()-	-0-	-0-
5	(c) Contractual 9	1,800 -0-	-/)-	-0-
6	(d) Others 4.	5,900 -0-	-() -	-0-
7	(e) Fixed Assets -(-()-	-1)-	-0-
8 9	Amended Compact (12) Early Childhood Educ		U.S. Grant Fund	Forgn Asst. Fund
10	(a) Personnel 12	23,225 -0-	-()-	-0-
11	(b) Travel -(-()-	-()-	-0-
12	(c) Contractual -0	-0-	.0-	-0-
13	(d) Others 3	-0-	-()-	-0-
14	(e) Fixed Assets -(-0-	-0-	-0-
15	Amended Compact	Fund Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
16	(13) Workforce & Skill Tra	nining &		
17	(a) Personnel 22	2,451 -0-	()-	-0-
18	(b) Travel -(-()-	-0-	-0-
19	(c) Contractual 50	0,000 -0-	-()	-0-
20	(d) Others 6.	-0-	-O-	-0-
21	(e) Fixed Assets -(-0-	-0-	-0-
22	Amended Compa	ct Fund Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund

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1	(14) Department of Heal	th Services			
2	(a) Personnel	1,545,842	-0-	348,248	-0-
3	(b) Travel	52,178	-0-	()-	-0-
4	(c) Contractual	230,000	-0-	8,760	-0-
5	(d) Others	776,181	-0-	40,340	-0-
6	(e) Fixed Assets	85,034	-0-	5,000	-0-
7	Amended Com	pact Fund	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
8	(15) Department of Tran	sportation &	z Infrastructure		
9	(a) Personnel	-0-	229,650	-0-	-0-
10	(b) Travel	-0-	-0-	-0-	1,301
11	(c) Contractual	-0-	-0-	-O-	16,069
12	(d) Others	-0-	-0-	, 0-	26,872
13	(e) Fixed Assets	-0-	-0-	-0-	-0-
14	Amended Comp	act Fund	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
15	(16) Office of the Attorn	ney General			
16	(a) Personnel	-0-	383,944	-0-	-0-
17	(b) Travel	-0-	-0-	-0-	11,562
18	(c) Contractual	-0-	-0-	-0-	20,450
19	(d) Others	-0-	-0-	-0-	81,100
20	(e) Fixed Assets	-0-	-0-	-0-	-0-
21	Amended Con	npact Fund	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
22	(17) Department of Adr	ninistration	& Finance	* 4	

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1	(a) Personnel	195,743	142,215	-0-	-0-
2	(b) Travel	-0-	-0-	-0-	-10,800
3	(c) Contractual	-0-	-0-	-0-	-0-
4	(d) Others	-0-	-0-	-0-	39,806
5	(e) Fixed Assets	-0-	-0-	-0-	2,000
6	Amended Con	npact Fund	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
7	(18) Department of Res	ources & Ec	onomic Affairs		
8	(a) Personnel	-()-	312,496	-0-	-0-
9	(b) Travel	-0-	-0-	-0-	5,500
10	(c) Contractual	· -0-	-0-	-0-	20,600
11	(d) Others	-0-	-0-	-0-	42,901
12	(e) Fixed Assets	-0-	-0-	-0-	-0-

Section 3. Appropriation. Operation of the Legislature. The sum of \$523,607 or so much thereof as may be necessary, is appropriated from the Revenue Fund; and the sum of \$149,110, or so much thereof as may be necessary, is appropriated from the Foreign Assistance Fund of the Kosrae State Treasury for the operation of the Legislature for the fiscal year ending September 30, 2021.

Section 4. Apportionment. Operation of the Legislature. The sums apportioned by Section 3 of this act are apportioned as follows:

19	Amended (Amended Compact Fund		U.S. Grant Fund	Forgn Asst. Fund
20	(a) Personnel	-0-	523,607	-0-	-0-
21	(b) Travel	-0-	-0-	-0-	17,500

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1	(c) Contractual	-0-	-0-	-0-	57,560
2	(d) Others	-0-	-0-	-0-	69,050
3	(e) Fixed Assets	-0-	-0-	-()	5,000

Section 5. Appropriation. Operation of the State Court. The sum of \$277,363 or so much thereof as may be necessary, is appropriated from the Revenue Fund; the sum of \$136,282, or so much thereof as may be necessary, is appropriated from the Foreign Assistance Fund of the Kosrae State Treasury for the operation of the State Court for the fiscal year ending September 30, 2021.

Section 6. Apportionment. Operation of the State Court. The sums apportioned by Section 5 of this act are apportioned as follows:

10	Amended C	ompact Fund	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
11	(a)Personnel	-0-	277,363	-6)-	-0-
12	(b) Travel	-0-	-0-	() - -	16,082
13	(c) Contractual	-0-	-0-	-0-	32,200
14	(d) Others	-()-	-0-	-0-	78,000
15	(e) Fixed Assets	-0-	-0-	-0-	10,000

Section 7. Appropriation. Operation of the Public Auditor. The sum of \$80,541, or so much thereof as may be necessary, is appropriated from the Revenue Fund; and the sum of \$34,066, or so much thereof as may be necessary is appropriated from the Foreign Assistance Fund of the Kosrae State Treasury for the operation of the Public Auditor for the fiscal year ending September 30, 2021.

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Section 8. Apportionment. Operation of the Public Auditor. The sums apportioned by Section 7 of 1 this act are apportioned as follows: 2 Amended Compact Fund Rev. Fund U.S. Gram Fund Forgn Asst. Fund 3 80,541 -()-(a)Personnel -()--()-4 -0-6,250 5 (b) Travel -()--()-(c) Contractual -()--()--0-6 -()-25,116 (d) Others -0-7 -0-<u>-Û-</u> 2,700 8 (e) Fixed Assets -0--0--()-Section 9. Appropriation. Operation of Certain Agencies. The sum of \$310,900 or so much thereof 9 as may be necessary, is appropriated from the Revenue Fund; the sum of \$192,250 or so much thereof as 10 may be necessary is appropriated from the Amended Compact Fund; the sum of \$227,333, or so much 11 thereof as may be necessary, is appropriated from the US Grant Fund; and the sum of \$3,855,950 or so 12 much thereof as may be necessary is appropriated from the Foreign Assistance Fund of the Kosrae State 13 Treasury for the operation of certain agencies for the fiscal year ending September 30, 2021. 14 Section 10. Apportionment. Operation of Certain Agencies. The sums apportioned by Section 9 of 15 this act are apportioned as follows: 16 U.S. Grant Fund Forgn Asst. Fund 17 Amended Compact Fund Rev. Fund (1) The Broadcast Authority 18 -0-(a) Personnel -0-38,165 20-19

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1	(b) Teaval	-0-	-0-	0	-0-
1	(b) Travel	-0-	-0-		-0-
2	(c) Contractual	-0-	-0-	-O-	2,000
3	(d) Others	-0-	-0-	-0-	10,500
4	(e) Fixed Assets	-0-	-0-	-0-	1,000
5	(2) The Kosrae Island Re	esource Manageme	ent Authority		
6	(a) Personnel	-0-	174,995	64,820	42,410
7	(b) Travel	-0-	-0-	4,513	9,250
8	(c) Contractual	-0-	-0-	143,000	3,700,910
9	(d) Others	-0-	-0-	75,000	20,221
10	(e) Fixed Assets	-0-	-0-	~0-	-0-
11	(3) The Scholarship Boar	rd		3	
12	(a) Personnel	-0-	15,817	-0-	-0-
13	(b) Travel	-0-	-0-	-0-	3,500
14	(c) Contractual	192,250	-0-	-0-	1,400
15	(d) Others	-0-	-0-	-0-	4,740
16	(e) Fixed Assets	-0-	-0-	-0-	-0-
17	(4) The Kosrae Visitors I	Bureau			
18	(a) Personnel	-0-	26,676	-0-	-0-
19	(b) Travel	-0-	-0-	-:0-	-0-
20	(c) Contractual	-0-	-0-	-0-	11,200
21	(d) Others	-0-	-0-	-0	18,800

1	(e) Fixed Assets	-0-	-0-	-0-	-0-
2	(5) The Sports Council				
3	(a) Personnel	-0-	16,106	-0-	-0-
4	(b) Travel	-0-	-0-	-0-	-0-
5	(c) Contractual	-0-	-0-	-()-	2,500
6	(d) Others	-0-	-0-		4,000
7	(e) Fixed Assets	-0-	-0-	-0-	2,100
8	(6) The Parole Board				
9	(c) Contractual	-0-	-0-	-0	1,000
10	(7) Price Control Commis	ssion			
11	(c) Contractual	-0-	-0-		2,000
12	(d) Others	-()-	-0-	-0-	200
13	(8) Small Business Dev.				
14 ;	(a) Personnel	-0-	39,140	4 997	4,831
15	(b) Travel	-0-	-0-	-0-	2,168
16	(c) Contractual	-0-	-0-	-()-	2,500
17	(d) Others	-0-	-0-	-()-	8,720

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1	Section 11. Appropriation. The sum of \$1,112,872, or so much thereof as may be necessary, is
2	appropriated from the Amended Compact Fund of the Kosrae State Treasury for the purpose of funding
3	certain Governmental programs, grants, and contributions for the siseal year ending September 30, 202
4	Section 12. Apportionment. The sums appropriated by Section 11 of this act is apportioned as
5	follows:
6	Amended Compact Fund Rev. Fund S.S. Grant Fund ForgnAsst.Fund
7	(1) PMO 199,640
8	(2) USACE 160,000
9	(3) Hospital ITR & Post Award Dsgn. 100,000
10	(4) DOA (Capacity Building Project) 27,448
11	(5) Public Auditor (Capacity Building) 84,057
12	(6) AG/Police (Law Enforcement Impr) 24,460
13	(7) DREA(Integrated Sustainable Agri.)293,317
14	(8) DREA (Rabbitfish Farming) 75,000
15	(9) KIRMA (Coral Reef Rehab) 20,000
16	(10) KIRMA (Impr. Species &Ecosyst 128,950
17	Section 13. Administration and Allottee. All funds appropriated by this act shall be allotted,
18	managed, administered and accounted for in accordance with applicable laws. The allottee of the fund
19	specified herein shall be responsible for ensuring that these funds, or so much thereof as may be

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necessary, are used for the purpose for which are appropriated and that no obligations are incurred in 1 excess of the sum appropriated. 2 Section 14. Allottees. 3 4 (1) The allottee of the funds appropriated by Section 1 and 11 of this act is the Governor. (2) The allottee of the funds appropriated by Section 3 of this act is the Speaker of the Kosrae State 5 Legislature. 6 (3) The allottee of the funds appropriated by Section 5 of this act is the Chief Justice of the Kosrae 7 State Court. 8 (4) The allottee of the funds appropriated by Section 7 of this act is the Public Auditor. 9 (5) The allottee of the funds appropriated by Section 9 and allocated under subsection (1) of Section 10 10 of this act is the Chairman of the Kosrae Broadcast Authority. 11 (6) The allottee of the funds appropriated by Section 9 and allocated under subsection (2) of Section 12 10 of this act is the Chairman of the Kosrae Island Resource Management Authority. 13 (7) The allottee of the funds appropriated by Section 9 and allocated under subsection (3) of Section 14 10 of this act is the Chairman of the Kosrae Scholarship Board. (8) The allottee of the funds appropriated by Section 9 and allocated under subsection (4) of Section 16 10 of this act is the Chairman of the Board of Directors of the Kosrae Visitors Bureau. 17 (9) The allottee of the funds appropriated by Section 9 and allocated under subsection (5) of Section 18 10 of this act is the Chairman of the Kosrae Sports Council 19 (10) The allottee of the funds appropriated by Section 9 and allocated under subsection (6) of 20 Section 10 of this act is the Chairman of the Kosrae Parole Board. 21

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1	(11) The allottee of the funds appropriated by Section 9 and allocated under subsection (7) of
2	Section 10 of this act is the Chairman of the Kosrae Price Control Commission.
3	Section 15. Reprogramming. Reprogramming is now allowed where the use of the reprogrammed
4	funds would be inconsistent with the conditions or restrictions on the use of funds in the Amended
5	Compact of Free Association and its related agreements or reprogrammed funds would be used for
6	activities not specified and approved in the budget. Subject to this limitation the following is allowed:
7	(1) The Governor or his designee may reprogram up to 15% of the total amount apportioned
8	to any numbered subsection of Section 2 of this act either to or from any other numbered subsection of
9	Section 2 of this act. The Governor or his designee may reprogram up to 15% of the total amount
10	apportioned to any lettered object class within a numbered subsection of Section 2 of this act to or from
11	any other lettered object class within that same numbered subsection. The Governor or his designee may
12	reprogram up to 15% of the total amount apportioned to any numbered subsection of Section 12 of this
13	act to or from any other numbered subsections of Section 12 of this act.
14	(2) The Speaker or his designee may reprogram up to 15% of the total amount apportioned to
15	any lettered object class within Section 4 of this act to or from any other lettered object class within
16	Section 4.
17	(3) The Chief Justice or his designee may reprogram up to 15% of the total amount
18	apportioned to any lettered object class within Section 6 of this act to or from any other lettered object
19	class within Section 6.

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1	(4) The Public Auditor or his designee may reprogram up to 15% of the total amount
2	apportioned to any lettered object class within Section 8 of this act to or from any other lettered object
3	class within Section 8.
4	(5) Each allottee identified in numbered subsections of Section 10 of this act, or his designed
5	may reprogram up to 15% of the total amount apportioned to any lettered object class of the numbered
6	subsection of Section 10 for which he/she is the allottee, either to or from any other lettered object cla
7	of the same numbered subsection.
8	Section 16. Maximum Personnel Levels. Maximum personnel levels funded by this act for the
9	fiscal year ending September 30, 2021 are:
10	(1) Executive
11	(a) Office of the Governor 8
12	(b) The Department of Education 262
13	(c) The Department of Health Services 187
14	(d) The Department of Transportation & Infrastructure 31
15 16	(e) Office of the Attorney General 37 (f) Department of Administration & Finance 24
17	(g) Department of Resources & Economic Affairs 36
18	(2) Kosrae State Legislature 29
19	(3) Kosrae State Court 24
20	(4) Office of the Public Auditor 6
21	(5) Agencies

 (a) Broadcast Authority (b) Kosrae Island Resource Management (c) Scholarship Board (d) Kosrae Visitor's Bureau (e) Sports (f) Small Business Development 	2 3 2
(b) Kosrae Island Resource Management(c) Scholarship Board(d) Kosrae Visitor's Bureau(e) Sports	Authority 26 2 3 2
(c) Scholarship Board(d) Kosrae Visitor's Bureau(e) Sports	2 3 2
(d) Kosrae Visitor's Bureau(e) Sports	3 2
(e) Sports	2
(f) Small Business Development	
(1) Sman Business Bevelopment	3
Section17. Allottees under Section 14 of this act sl	hall be given the authority and discretion to
eview and approve this 5% reinstatement and/or escala	tor to special and professional service contract
positions in its respective branches and agencies under	object class a) Personnel.
Section 18. Effective Date. This act shall become	law upon the approval by the Governor or upon
becoming law without such approval.	
Date: <u>11/02/20</u>	Introduced by: /s/ By Request
)	Section 18. Effective Date. This act shall become ecoming law without such approval.