

TWELFTH KOSRAE STATE LEGISLATURE

NINETEENTH SPECIAL SESSION, SEPTEMBER 2021

L.B. No. 12-262

CEW

A BILL FOR AN ACT

To amend State Law No. 12-136 to change certain amounts in Subsections of the FY2022 Budget; and for other purposes.

BE IT ENACTED BY THE KOSRAE STATE LEGISLATURE

1 Section 1. Purpose. The purpose of this Act is to amend Kosrae State Law No. 12-136 by
2 changing certain amounts in Subsections of the FY2022 Budget. The amounts are as follows: Section 2
3 (16)(a) from \$350,393 to \$331,173; Section 6(a) from \$285,629 to \$276,629; Section 6(c) from \$4,000
4 to \$13,000.

5 Section 2. Amendment. State Law No. 12-136 is hereby amended as follows:
6 “To appropriate the sum of \$10,265,038 from the Amended Compact Fund; the sum of
7 \$2,509,000 from the State Revenue Fund; the sum of \$1,071,315 from the United States Grant
8 Fund; and the sum of \$808,626 from the Foreign Assistance Fund of the Kosrae State Treasury
9 for the fiscal year ending September 30, 2022, for the purpose of funding the operations of all
10 branches of the Kosrae State Government, its agencies, and various programs; and for other
11 purposes.

12 Section 1. Appropriations. Operation of the Executive. The sum of \$6,885,701, or so much
13 thereof as may be necessary, is appropriated from the Amended Compact Fund; the sum of \$1,212,898
14 1,193,678 or so much thereof as may be necessary, is appropriated from the State Revenue Fund; the
15 sum of \$1,049,759, or so much thereof as may be necessary, is appropriated from the United States
16 Grant Fund; and the sum of \$343,537, or so much thereof as may be necessary, is appropriated from the

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1 Foreign Assistance Fund for the operation of the Executive Branch for the fiscal year ending September
 2 30,2022.

3 Apportionment. Operation of the Executive. The sums appropriated by Section 1 of this act are
 4 apportioned as follows:

| | <u>Amended Compact Fund</u> | <u>Rev. Fund</u> | <u>U.S. Grant Fund</u> | <u>Forgn Asst. Fund</u> |
|-------------------------------------|-----------------------------|------------------|------------------------|-------------------------|
| 6 (1) <u>Office of the Governor</u> | | | | |
| 7 (a) Personnel | -0- | 157,105 | -0- | -0- |
| 8 (b) Travel | -0- | -0- | -0- | 23,549 |
| 9 (c) Contractual | -0- | 8,000 | -0- | 15,000 |
| 10 (d) Others | -0- | -0- | -0- | 47,115 |
| 11 (e) Fixed Assets | -0- | -0- | -0- | 2,150 |

| | <u>Amended Compact Fund</u> | <u>Rev. Fund</u> | <u>U.S. Grant Fund</u> | <u>Forgn Asst. Fund</u> |
|--------------------------------------------------------|-----------------------------|------------------|------------------------|-------------------------|
| 13 (2) <u>Department of Education (Central Office)</u> | | | | |
| 14 (a) Personnel | 345,996 | -0- | -0- | -0- |
| 15 (b) Travel | 11,997 | -0- | -0- | -0- |
| 16 (c) Contractual | 69,344 | -0- | -0- | -0- |
| 17 (d) Others | 340,506 | -0- | -0- | -0- |
| 18 (e) Fixed Assets | 367,000 | -0- | -0- | -0- |

| | <u>Amended Compact Fund</u> | <u>Rev. Fund</u> | <u>U.S. Grant Fund</u> | <u>Forgn Asst. Fund</u> |
|--------------------------------------|-----------------------------|------------------|------------------------|-------------------------|
| 20 (3) <u>Lelu Elementary School</u> | | | | |

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| | | | | | |
|----|---------------------------------------|---------|------------------|------------------------|-------------------------|
| 1 | (a) Personnel | 255,792 | -0- | -0- | -0- |
| 2 | (b) Travel | 3,874 | -0- | -0- | -0- |
| 3 | (c) Contractual | 57,164 | -0- | -0- | -0- |
| 4 | (d) Others | 72,150 | -0- | -0- | -0- |
| 5 | (e) Fixed Assets | 12,000 | -0- | -0- | -0- |
| 6 | <u>Amended Compact Fund</u> | | <u>Rev. Fund</u> | <u>U.S. Grant Fund</u> | <u>Forgn Asst. Fund</u> |
| 7 | (4) <u>Tafunsak Elementary School</u> | | | | |
| 8 | (a) Personnel | 248,285 | -0- | -0- | -0- |
| 9 | (b) Travel | 3,874 | -0- | -0- | -0- |
| 10 | (c) Contractual | 50,864 | -0- | -0- | -0- |
| 11 | (d) Others | 62,920 | -0- | -0- | -0- |
| 12 | (e) Fixed Assets | -0- | -0- | -0- | -0- |
| 13 | <u>Amended Compact Fund</u> | | <u>Rev. Fund</u> | <u>U.S. Grant Fund</u> | <u>Forgn Asst. Fund</u> |
| 14 | (5) <u>Malem Elementary School</u> | | | | |
| 15 | (a) Personnel | 185,721 | -0- | -0- | -0- |
| 16 | (b) Travel | 3,874 | -0- | -0- | -0- |
| 17 | (c) Contractual | 40,983 | -0- | -0- | -0- |
| 18 | (d) Others | 47,400 | -0- | -0- | -0- |
| 19 | (e) Fixed Assets | -0- | -0- | -0- | -0- |
| 20 | <u>Amended Compact Fund</u> | | <u>Rev. Fund</u> | <u>U.S. Grant Fund</u> | <u>Forgn Asst. Fund</u> |
| 21 | (6) <u>Utwe Elementary School</u> | | | | |

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| | | | | | |
|----|--------------------------------------|---------|------------------|------------------------|-------------------------|
| 1 | (a) Personnel | 189,076 | -0- | -0- | -0- |
| 2 | (b) Travel | 3,874 | -0- | -0- | -0- |
| 3 | (c) Contractual | 42,610 | -0- | -0- | -0- |
| 4 | (d) Others | 59,550 | -0- | -0- | -0- |
| 5 | (e) Fixed Assets | 12,000 | -0- | -0- | -0- |
| 6 | <u>Amended Compact Fund</u> | | <u>Rev. Fund</u> | <u>U.S. Grant Fund</u> | <u>Forgn Asst. Fund</u> |
| 7 | (7) <u>Sansrik Elementary School</u> | | | | |
| 8 | (a) Personnel | 111,177 | -0- | -0- | -0- |
| 9 | (b) Travel | 3,874 | -0- | -0- | -0- |
| 10 | (c) Contractual | 39,738 | -0- | -0- | -0- |
| 11 | (d) Others | 45,400 | -0- | -0- | -0- |
| 12 | (e) Fixed Assets | -0- | -0- | -0- | -0- |
| 13 | <u>Amended Compact Fund</u> | | <u>Rev. Fund</u> | <u>U.S. Grant Fund</u> | <u>Forgn Asst. Fund</u> |
| 14 | (8) <u>Walung Elementary School</u> | | | | |
| 15 | (a) Personnel | 89,987 | -0- | -0- | -0- |
| 16 | (b) Travel | 3,874 | -0- | -0- | -0- |
| 17 | (c) Contractual | 26,874 | -0- | -0- | -0- |
| 18 | (d) Others | 15,400 | -0- | -0- | -0- |
| 19 | (e) Fixed Assets | -0- | -0- | -0- | -0- |
| 20 | <u>Amended Compact Fund</u> | | <u>Rev. Fund</u> | <u>U.S. Grant Fund</u> | <u>Forgn Asst. Fund</u> |
| 21 | (9) <u>Kosrae High School</u> | | | | |

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| | | | | | |
|----|-------------------------------------------|---------|------------------|------------------------|-------------------------|
| 1 | (a) Personnel | 392,541 | -0- | -0- | -0- |
| 2 | (b) Travel | 3,874 | -0- | -0- | -0- |
| 3 | (c) Contractual | 122,304 | -0- | -0- | -0- |
| 4 | (d) Others | 147,600 | -0- | -0- | -0- |
| 5 | (e) Fixed Assets | 12,000 | -0- | -0- | -0- |
| 6 | <u>Amended Compact Fund</u> | | <u>Rev. Fund</u> | <u>U.S. Grant Fund</u> | <u>Forgn Asst. Fund</u> |
| 7 | (10) <u>Special Education Program</u> | | | | |
| 8 | (a) Personnel | -0- | -0- | 423,369 | -0- |
| 9 | (b) Travel | -0- | -0- | 74,000 | -0- |
| 10 | (c) Contractual | -0- | -0- | 19,825 | -0- |
| 11 | (d) Others | -0- | -0- | 57,342 | -0- |
| 12 | (e) Fixed Assets | -0- | -0- | 10,000 | -0- |
| 13 | <u>Amended Compact Fund</u> | | <u>Rev. Fund</u> | <u>U.S. Grant Fund</u> | <u>Forgn Asst. Fund</u> |
| 14 | (11) <u>Education Improvement Project</u> | | | | |
| 15 | (a) Personnel | 18,716 | -0- | -0- | -0- |
| 16 | (b) Travel | -0- | -0- | -0- | -0- |
| 17 | (c) Contractual | 134,800 | -0- | -0- | -0- |
| 18 | (d) Others | 21,500 | -0- | -0- | -0- |
| 19 | (e) Fixed Assets | -0- | -0- | -0- | -0- |
| 20 | <u>Amended Compact Fund</u> | | <u>Rev. Fund</u> | <u>U.S. Grant Fund</u> | <u>Forgn Asst. Fund</u> |
| 21 | (12) <u>Early Childhood Education</u> | | | | |

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| | | | | | |
|----|---------------------------------------------------------------|-----------|------------------|------------------------|-------------------------|
| 1 | (a) Personnel | 126,958 | -0- | -0- | -0- |
| 2 | (b) Travel | -0- | -0- | -0- | -0- |
| 3 | (c) Contractual | -0- | -0- | -0- | -0- |
| 4 | (d) Others | 22,600 | -0- | -0- | -0- |
| 5 | (e) Fixed Assets | -0- | -0- | -0- | -0- |
| 6 | <u>Amended Compact Fund</u> | | <u>Rev. Fund</u> | <u>U.S. Grant Fund</u> | <u>Forgn Asst. Fund</u> |
| 7 | (13) <u>Workforce & Skill Training</u> | | | | |
| 8 | (a) Personnel | 22,212 | -0- | -0- | -0- |
| 9 | (b) Travel | -0- | -0- | -0- | -0- |
| 10 | (c) Contractual | 50,000 | -0- | -0- | -0- |
| 11 | (d) Others | 3,293 | -0- | -0- | -0- |
| 12 | (e) Fixed Assets | -0- | -0- | -0- | -0- |
| 13 | <u>Amended Compact Fund</u> | | <u>Rev. Fund</u> | <u>U.S. Grant Fund</u> | <u>Forgn Asst. Fund</u> |
| 14 | (14) <u>Department of Health Services</u> | | | | |
| 15 | (a) Personnel | 1,624,880 | -0- | 416,123 | -0- |
| 16 | (b) Travel | 52,178 | -0- | -0- | -0- |
| 17 | (c) Contractual | 171,400 | -0- | 8,760 | -0- |
| 18 | (d) Others | 879,715 | -0- | 40,340 | -0- |
| 19 | (e) Fixed Assets | 60,000 | -0- | -0- | -0- |
| 20 | <u>Amended Compact Fund</u> | | <u>Rev. Fund</u> | <u>U.S. Grant Fund</u> | <u>Forgn Asst. Fund</u> |
| 21 | (15) <u>Department of Transportation & Infrastructure</u> | | | | |

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| | | | | | |
|----|------------------------------------------------------------|---------|-----------------------------------|------------------------|-------------------------|
| 1 | (a) Personnel | -0- | 229,569 | -0- | -0- |
| 2 | (b) Travel | -0- | -0- | -0- | 1,301 |
| 3 | (c) Contractual | -0- | -0- | -0- | 16,694 |
| 4 | (d) Others | -0- | -0- | -0- | 13,627 |
| 5 | (e) Fixed Assets | -0- | -0- | -0- | -0- |
| 6 | <u>Amended Compact Fund</u> | | <u>Rev. Fund</u> | <u>U.S. Grant Fund</u> | <u>Forgn Asst. Fund</u> |
| 7 | (16) <u>Office of the Attorney General</u> | | | | |
| 8 | (a) Personnel | -0- | 350,393 <u>331,173</u> | -0- | -0- |
| 9 | (b) Travel | -0- | -0- | -0- | 18,124 |
| 10 | (c) Contractual | -0- | -0- | -0- | 13,500 |
| 11 | (d) Others | -0- | -0- | -0- | 53,650 |
| 12 | (e) Fixed Assets | -0- | -0- | -0- | -0- |
| 13 | <u>Amended Compact Fund</u> | | <u>Rev. Fund</u> | <u>U.S. Grant Fund</u> | <u>Forgn Asst. Fund</u> |
| 14 | (17) <u>Department of Administration & Finance</u> | | | | |
| 15 | (a) Personnel | 195,961 | 133,764 | -0- | -0- |
| 16 | (b) Travel | -0- | -0- | -0- | 16,000 |
| 17 | (c) Contractual | -0- | -0- | -0- | 4,500 |
| 18 | (d) Others | -0- | -0- | -0- | 43,106 |
| 19 | (e) Fixed Assets | -0- | -0- | -0- | -0- |
| 20 | <u>Amended Compact Fund</u> | | <u>Rev. Fund</u> | <u>U.S. Grant Fund</u> | <u>Forgn Asst. Fund</u> |
| 21 | (18) <u>Department of Resources & Economic Affairs</u> | | | | |

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| | | | | | |
|---|------------------|-----|---------|-----|--------|
| 1 | (a) Personnel | -0- | 334,065 | -0- | -0- |
| 2 | (b) Travel | -0- | -0- | -0- | 4,000 |
| 3 | (c) Contractual | -0- | -0- | -0- | 14,500 |
| 4 | (d) Others | -0- | -0- | -0- | 51,721 |
| 5 | (e) Fixed Assets | -0- | -0- | -0- | 5,000 |

6 Section 3. Appropriation. Operation of the Legislature. The sum of \$588,960, or so much thereof as
 7 may be necessary, is appropriated from the Revenue Fund; and the sum of \$118,550, or so much thereof
 8 as may be necessary, is appropriated from the Foreign Assistance Fund of the Kosrae State Treasury for
 9 the operation of the Legislature for the fiscal year ending September 30, 2022.

10 Section 4. Apportionment. Operation of the Legislature. The sums apportioned by Section 3 of this
 11 act are apportioned as follows:

| | | <u>Amended Compact Fund</u> | <u>Rev. Fund</u> | <u>U.S. Grant Fund</u> | <u>Forgn Asst. Fund</u> |
|----|------------------|-----------------------------|------------------|------------------------|-------------------------|
| 12 | | | | | |
| 13 | (a) Personnel | -0- | 527,960 | -0- | -0- |
| 14 | (b) Travel | -0- | -0- | -0- | 16,000 |
| 15 | (c) Contractual | -0- | 61,000 | -0- | 22,000 |
| 16 | (d) Others | -0- | -0- | -0- | 75,550 |
| 17 | (e) Fixed Assets | -0- | -0- | -0- | 5,000 |

18 Section 5. Appropriation. Operation of the State Court. The sum of \$289,629, or so much thereof
 19 as may be necessary, is appropriated from the Revenue Fund; the sum of \$153,864, or so much thereof

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1 as may be necessary, is appropriated from the Foreign Assistance Fund of the Kosrae State Treasury for
2 the operation of the State Court for the fiscal year ending September 30, 2022.

3 Section 6. Apportionment. Operation of the State Court. The sums apportioned by Section 5 of
4 this act are apportioned as follows:

| | <u>Amended Compact Fund</u> | <u>Rev. Fund</u> | <u>U.S. Grant Fund</u> | <u>Forgn Asst. Fund</u> |
|--------------------|-----------------------------|------------------|------------------------|-------------------------|
| 5 (a) Personnel | -0- | 285,629 | 276,629 | -0- |
| 6 (b) Travel | -0- | -0- | -0- | 32,164 |
| 7 (c) Contractual | -0- | 4,000 | 13,000 | 30,200 |
| 8 (d) Others | -0- | -0- | -0- | 77,500 |
| 9 (e) Fixed Assets | -0- | -0- | -0- | 14,000 |

11 Section 7. Appropriation. Operation of the Public Auditor. The sum of \$80,541, or so much thereof
12 as may be necessary, is appropriated from the Revenue Fund; and the sum of \$36,536, or so much thereof
13 as may be necessary is appropriated from the Foreign Assistance Fund of the Kosrae State Treasury for
14 the operation of the Public Auditor for the fiscal year ending September 30, 2022.

15 Section 8. Apportionment. Operation of the Public Auditor. The sums apportioned by Section 7 of
16 this act are apportioned as follows:

| | <u>Amended Compact Fund</u> | <u>Rev. Fund</u> | <u>U.S. Grant Fund</u> | <u>Forgn Asst. Fund</u> |
|------------------|-----------------------------|------------------|------------------------|-------------------------|
| 17 (a) Personnel | -0- | 80,541 | -0- | -0- |
| 18 (b) Travel | -0- | -0- | -0- | 17,500 |

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| | | | | | | |
|---|-------------------|-----|-----|-----|--|--------|
| 1 | ● (c) Contractual | -0- | -0- | -0- | | 1,000 |
| 2 | (d) Others | -0- | -0- | -0- | | 15,336 |
| 3 | (e) Fixed Assets | -0- | -0- | -0- | | 2,700 |

4 Section 9. Appropriation. Operation of Certain Agencies. The sum of \$318,626, or so much thereof
5 as may be necessary, is appropriated from the Revenue Fund; the sum of \$192,250 or so much thereof as
6 may be necessary is appropriated from the Amended Compact Fund; the sum of \$21,556, or so much
7 thereof as may be necessary, is appropriated from the US Grant Fund; and the sum of \$156,139 or so
8 much thereof as may be necessary is appropriated from the Foreign Assistance Fund of the Kosrae State
9 Treasury for the operation of certain agencies for the fiscal year ending September 30, 2022.

10 ● Section 10. Apportionment. Operation of Certain Agencies. The sums apportioned by Section 9 of
11 this act are apportioned as follows:

| | | | | |
|--|-----------------------------|------------------|------------------------|-------------------------|
| | <u>Amended Compact Fund</u> | <u>Rev. Fund</u> | <u>U.S. Grant Fund</u> | <u>Forgn Asst. Fund</u> |
|--|-----------------------------|------------------|------------------------|-------------------------|

13 (1) The Broadcast Authority

| | | | | | | |
|----|------------------|-----|--------|-----|--|--------|
| 14 | (a) Personnel | -0- | 43,891 | -0- | | -0- |
| 15 | (b) Travel | -0- | -0- | -0- | | 3,900 |
| 16 | (c) Contractual | -0- | -0- | -0- | | 2,000 |
| 17 | (d) Others | -0- | -0- | -0- | | 12,600 |
| 18 | (e) Fixed Assets | -0- | -0- | -0- | | -0- |

19 ● (2) The Kosrae Island Resource Management Authority

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| | | | | | |
|----|---------------------------------------|---------|---------|--------|--------|
| 1 | (a) Personnel | -0- | 173,587 | 17,043 | 9,999 |
| 2 | (b) Travel | -0- | -0- | 4,513 | 5,217 |
| 3 | (c) Contractual | -0- | -0- | -0- | 19,150 |
| 4 | (d) Others | -0- | -0- | -0- | 17,135 |
| 5 | (e) Fixed Assets | -0- | -0- | -0- | 3,000 |
| 6 | <u>(3) The Scholarship Board</u> | | | | |
| 7 | (a) Personnel | -0- | 15,959 | -0- | -0- |
| 8 | (b) Travel | -0- | -0- | -0- | 7,000 |
| 9 | (c) Contractual | 192,250 | -0- | -0- | 1,400 |
| 10 | (d) Others | -0- | -0- | -0- | 3,000 |
| 11 | (e) Fixed Assets | -0- | -0- | -0- | -0- |
| 12 | <u>(4) The Kosrae Visitors Bureau</u> | | | | |
| 13 | (a) Personnel | -0- | 27,398 | -0- | -0- |
| 14 | (b) Travel | -0- | -0- | -0- | 2,000 |
| 15 | (c) Contractual | -0- | -0- | -0- | 11,200 |
| 16 | (d) Others | -0- | -0- | -0- | 8,762 |
| 17 | (e) Fixed Assets | -0- | -0- | -0- | -0- |
| 18 | <u>(5) The Sports Council</u> | | | | |
| 19 | (a) Personnel | -0- | 16,860 | -0- | -0- |
| 20 | (b) Travel | -0- | -0- | -0- | 6,301 |
| 21 | (c) Contractual | -0- | -0- | -0- | 5,850 |

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| | | | | | |
|----|-------------------------------------|-----|--------|-----|--------|
| 1 | (d) Others | -0- | -0- | -0- | 2,805 |
| 2 | (e) Fixed Assets | -0- | -0- | -0- | -0- |
| 3 | (6) <u>The Parole Board</u> | | | | |
| 4 | (c) Contractual | -0- | -0- | -0- | 1,000 |
| 5 | (7) <u>Price Control Commission</u> | | | | |
| 6 | (c) Contractual | -0- | -0- | -0- | 2,000 |
| 7 | (d) Others | -0- | -0- | -0- | 1,400 |
| 8 | (8) <u>Small Business Dev.</u> | | | | |
| 9 | (a) Personnel | -0- | 40,931 | -0- | 4,766 |
| 10 | (b) Travel | -0- | -0- | -0- | 14,231 |
| 11 | (c) Contractual | -0- | -0- | -0- | 2,020 |
| 12 | (d) Others | -0- | -0- | -0- | 9,403 |

13 Section 11. Appropriation. The sum of \$3,187,087, or so much thereof as may be necessary, is
 14 appropriated from the Amended Compact Fund of the Kosrae State Treasury for the purpose of funding
 15 certain Governmental programs, grants, and contributions for the fiscal year ending September 30, 2022.

16 Section 12. Apportionment. The sums appropriated by Section 11 of this act is apportioned as
 17 follows:

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| | <u>Amended Compact Fund</u> | <u>Rev. Fund</u> | <u>U.S. Grant Fund</u> | <u>Forgn Asst.Fund</u> |
|----|-------------------------------------------------|------------------|------------------------|------------------------|
| 1 | | | | |
| 2 | (1) PMO | 203,640 | | |
| 3 | (2) Okat Bridge Utility Relocation Cont. | 1,100,000 | | |
| 4 | (3) US ACE Project Support | 955,000 | | |
| 5 | (4) Infra Projects | 483,765 | | |
| 6 | (5) IMF | 144,337 | | |
| 7 | (6) DoFA(Financial Management | 92,145 | | |
| 8 | (7) DoFA (Staff Development) | 33,870 | | |
| 9 | (8) Public Auditor(Quality Audit) | 75,690 | | |
| 10 | (9) Public Auditor (Certified Internal Auditor) | 10,000 | | |
| 11 | (10) DREA (Giant Clam Reseeding Expansion.) | 88,640 | | |

12 Section 13. Administration and Allottee. All funds appropriated by this act shall be allotted,
13 managed, administered and accounted for in accordance with applicable laws. The allottee of the funds
14 specified herein shall be responsible for ensuring that these funds, or so much thereof as may be
15 necessary, are used for the purpose for which are appropriated and that no obligations are incurred in
16 excess of the sum appropriated.

17 Section 14. Allottees.

18 (1) The allottee of the funds appropriated by Section 1 and 11 of this act is the Governor.

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- 1 (2) The allottee of the funds appropriated by Section 3 of this act is the Speaker of the Kosrae State
2 Legislature.
- 3 (3) The allottee of the funds appropriated by Section 5 of this act is the Chief Justice of the Kosrae
4 State Court.
- 5 (4) The allottee of the funds appropriated by Section 7 of this act is the Public Auditor.
- 6 (5) The allottee of the funds appropriated by Section 9 and allocated under subsection (1) of Section
7 10 of this act is the Chairman of the Kosrae Broadcast Authority.
- 8 (6) The allottee of the funds appropriated by Section 9 and allocated under subsection (2) of Section
9 10 of this act is the Chairman of the Kosrae Island Resource Management Authority.
- 10 (7) The allottee of the funds appropriated by Section 9 and allocated under subsection (3) of Section
11 10 of this act is the Chairman of the Kosrae Scholarship Board.
- 12 (8) The allottee of the funds appropriated by Section 9 and allocated under subsection (4) of Section
13 10 of this act is the Chairman of the Board of Directors of the Kosrae Visitors Bureau.
- 14 (9) The allottee of the funds appropriated by Section 9 and allocated under subsection (5) of Section
15 10 of this act is the Chairman of the Kosrae Sports Council.
- 16 (10) The allottee of the funds appropriated by Section 9 and allocated under subsection (6) of
17 Section 10 of this act is the Chairman of the Kosrae Parole Board.
- 18 (11) The allottee of the funds appropriated by Section 9 and allocated under subsection (7) of
19 Section 10 of this act is the Chairman of the Kosrae Price Control Commission.

1 Section 15. Reprogramming. Reprogramming is not allowed where the use of the reprogrammed
2 funds would be inconsistent with the conditions or restrictions on the use of funds in the Amended
3 Compact of Free Association and its related agreements or reprogrammed funds would be used for
4 activities not specified and approved in the budget. Subject to this limitation the following is allowed:

5 (1) The Governor or his designee may reprogram up to 15% of the total amount apportioned
6 to any numbered subsection of Section 2 of this act either to or from any other numbered subsection of
7 Section 2 of this act. The Governor or his designee may reprogram up to 15% of the total amount
8 apportioned to any lettered object class within a numbered subsection of Section 2 of this act to or from
9 any other lettered object class within that same numbered subsection. The Governor or his designee may
10 reprogram up to 15% of the total amount apportioned to any numbered subsection of Section 12 of this
11 act to or from any other numbered subsections of Section 12 of this act.

12 (2) The Speaker or his designee may reprogram up to 15% of the total amount apportioned to
13 any lettered object class within Section 4 of this act to or from any other lettered object class within
14 Section 4.

15 (3) The Chief Justice or his designee may reprogram up to 15% of the total amount
16 apportioned to any lettered object class within Section 6 of this act to or from any other lettered object
17 class within Section 6.

18 (4) The Public Auditor or his designee may reprogram up to 15% of the total amount
19 apportioned to any lettered object class within Section 8 of this act to or from any other lettered object
20 class within Section 8.

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1 (5) Each allottee identified in numbered subsections of Section 10 of this act, or his designee,
2 may reprogram up to 15% of the total amount apportioned to any lettered object class of the numbered
3 subsection of Section 10 for which he/she is the allottee, either to or from any other lettered object class
4 of the same numbered subsection.

5 Section 16. Maximum Personnel Levels. Maximum personnel levels funded by this act for the
6 fiscal year ending September 30, 2022 are:

7 (1) Executive

- | | | |
|----|-------------------------------------------------------|-----|
| 8 | (a) Office of the Governor | 13 |
| 9 | (b) The Department of Education | 258 |
| 10 | (c) The Department of Health Services | 150 |
| 11 | (d) The Department of Transportation & Infrastructure | 32 |
| 12 | (e) Office of the Attorney General | 41 |
| 13 | (f) Department of Finance & Administration | 26 |
| 14 | (g) Department of Resources & Economic Affairs | 35 |

15 (2) Kosrae State Legislature 31

16 (3) Kosrae State Court 24

17 (4) Office of the Public Auditor 7

18 (5) Agencies

19 (a) Broadcast Authority 7

20 (b) Kosrae Island Resource Management Authority 22

21 (c) Scholarship Board 2

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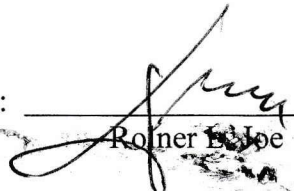
NINETEENTH SPECIAL SESSION, SEPTEMBER 2021

L.B. No. 12-262

1

2

Date: Oct 08, 2010

Introduced by: 
Rolner B. Joe

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| | | |
|---|--------------------------------|---|
| 1 | (d) Kosrae Visitor's Bureau | 4 |
| 2 | (e) Sports | 2 |
| 3 | (f) Small Business Development | 3 |

4 Section 17. Appropriation. Operation of the Municipal Governments. The sum of \$16,000, or so
5 much thereof as may be necessary, is appropriated from the Revenue Fund of the Kosrae State Treasury
6 for the operation of the municipal governments for the fiscal year ending September 30, 2022.
7 Appropriation of funds shall be restricted to economic development activities (SDP-related), municipal
8 memorials, and Liberation Day activities.

9 Section 18. Apportionment. Operation of the Municipal Governments. The sum appropriated by
10 Section 17 of this act are apportioned as follows:

11

| 12 | <u>Amended Compact</u> | <u>Rev. Fund</u> | <u>U.S. Grant</u> | <u>Foreign Asst.</u> |
|----|------------------------|------------------|-------------------|----------------------|
| 13 | (1) Lelu Town Gov't | 4,000 | --0-- | --0— |
| 14 | (2) Tafunsak Munic. | 4,000 | --0-- | --0— |
| 15 | (3) Malem Munic. | 4,000 | --0-- | --0— |
| 16 | (4) Utwe Munic. | 4,000 | --0-- | --0— |

17 Section 19. Effective Date. This act shall become law upon the approval by the Governor or upon
18 becoming law without such approval.