

TWELFTH KOSRAE STATE LEGISLATURE

THIRD SPECIAL SESSION, MAY 2019

PASSED
1st READ

L.B. No. 12-47

COW

A BILL FOR AN ACT

To further amend State Law 11-171, as amended by State Law 12-04, by amending funding appropriated under Sections 1, 2(1), 2(17), 2(18), 2(19), 2(20), 3, 4, 5, 6, 7, 8, 9, 10(2), 11, 12(3) and insert subsections 12(13) and 12(14) to include funding for the Micronesian Island Forum (MIF) and the Pacific Island Development Bank (PIDB; and for other purposes.

BE IT ENACTED BY THE KOSRAE STATE LEGISLATURE

1 Section 1. Purpose. The purpose of this act is to appropriate funding for the operations of the 3rd
2 and 4th Quarters of the locally funded branches of the Kosrae State Government its agencies and various
3 programs for the fiscal year ending September 30, 2019.

4 Section 2. Amendment. State Law 11-171, as amended by State Law 12-04, is hereby further
5 amended at Sections 1, 2(1), 2(17), 2(18), 2(19), 2(20), 3, 4, 5, 6, 7, 8, 9, 10(2), 11, 12(3) and insert
6 subsections 12(13) and 12(14) to include funding for the Micronesian Island Forum (MIF) and the
7 Pacific Island Development Bank (PIDB), as follows:

8 "Section 1. Appropriations. Operation of the Executive. The sum of \$6,718,289 or so much
9 thereof as may be necessary, is appropriated from the Amended Compact Fund; the sum of
10 ~~\$694,305~~870,731, or so much thereof as may be necessary, is appropriated from the State Revenue
11 Fund; the sum of \$960,374, or so much thereof as may be necessary, is appropriated from the United
12 States Grant Fund; and the sum of ~~\$476,272~~382,246, or so much thereof as may be necessary, is
13 appropriated from the Foreign Assistance Fund for the operation of the Executive Branch for the fiscal
14 year ending September 30, 2019.

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Section 2. Apportionment. Operation of the Executive. The sums appropriated by Section 1 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
(1) <u>Office of the Governor</u>				
(a) Personnel	-0-	49,587	-0-	49,587
(b) Travel	-0-	12,386	-0-	0 <u>23,000</u>
(c) Contractual	-0-	7,448	-0-	-0-
(d) Others	-0-	22,875 <u>30,500</u>	-0-	-0-
(e) Fixed Assets	-0-	-0-	-0-	-0-
...				

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
(17) <u>Department of Transportation & Infrastructure</u>				
a. Personnel	-0-	106,389	-0-	96,389 <u>106,389</u>
b. Travel	-0-	7,104	-0-	-0-
c. Contractual	-0-	15,319	-0-	-0-
d. Others	-0-	19,892 <u>26,522</u>	-0-	-0-
e. Fixed Assets	-0-	3,448 <u>6,895</u>	-0-	-0-

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
(18) <u>Office of the Attorney General</u>				
a. Personnel	-0-	143,417 <u>233,917</u>	-0-	138,417 <u>249,917</u>

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1	b. Travel	-0-	7,624	-0-	-0-
2	c. Contractual	-0-	-0-	-0-	-0-
3	d. Others	-0-	40,388 <u>53,850</u>	-0-	17,000
4	e. Fixed Assets	-0-	1,000	-0-	3,000
5	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
6	(19) <u>Department of Administration & Finance</u>				
7	a. Personnel	194,475	35,169 <u>43,295</u>	-0-	35,169 <u>27,043</u>
8	b. Travel	-0-	15,500	-0-	-0-
9	c. Contractual	-0-	-0-	-0-	-0-
10	d. Others	-0-	14,250 <u>19,000</u>	-0-	-0-
11	e. Fixed Assets	-0-	-0-	-0-	-0-
12	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
13	(20) <u>Department of Resources & Economic Affairs</u>				
14	a. Personnel	-0-	161,297	-0-	136,297
15	b. Travel	-0-	18,000 <u>8,000</u>	-0-	-0-
16	c. Contractual	-0-	-0- <u>18,000</u>	-0-	-0-
17	d. Others		21,163 <u>41,036</u>	-0-	-0-
18	e. Fixed Assets	-0-	-0-	-0-	-0-

19 Section 3. Appropriation Operation of the Legislature. The sum of \$~~581,141~~435,038, or so much
 20 thereof as may be necessary, is appropriated from the Revenue Fund; and the sum of \$~~981~~147,084, or so

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much thereof as may be necessary, is appropriated from the Foreign Assistance Fund of the Kosrae State Treasury for the operation of the Legislature for the fiscal year ending September 30, 2019.

Section 4. Apportionment, Operation of the Legislature. The sums apportioned by Section 3 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>		
(a) Personnel	-0-	485,491	<u>339,388</u>	-0-	981	<u>147,084</u>
(b) Travel	-0-	25,000	-0-	-0-		
(c) Contractual	-0-	5,000	-0-	-0-		
(d) Others	-0-	59,650	-0-	-0-		
(e) Fixed Assets	-0-	6,000	-0-	-0-		

Section 5. Appropriation, Operation of the State Court. The sum of ~~\$332,927~~ 217,928, or so much thereof as may be necessary, is appropriated from the Revenue Fund; the sum of ~~\$25,000~~ 139,999, or so much thereof as may be necessary, is appropriated from the Foreign Assistance Fund of the Kosrae State Treasury for the operation of the State Court for the fiscal year ending September 30, 2019.

Section 6. Apportionment, Operation of the State Court. The sums apportioned by Section 5 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>		
(a) Personnel	-0-	222,999	<u>114,999</u>	-0-	0	<u>114,999</u>

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1	(b) Travel	-0-	23,229	-0-	-0-
2	(c) Contractual	-0-	19,000	-0-	-0-
3	(d) Others	-0-	50,700	-0-	25,000
4	(e) Fixed Assets	-0-	10,000	-0-	-0-

5 Section 7. Appropriation. Operation of the Public Auditor. The sum of ~~\$48,055~~ 68,623, or so much
6 thereof as may be necessary, is appropriated from Local Revenue Fund; and the sum of \$36,869, or so
7 much thereof as may be necessary, is appropriated from the Foreign Assistance Fund of the Kosrae State
8 Treasury for the operation of the Public Auditor for the fiscal year ending September 30, 2019.

9 Section 8. Apportionment. Operation of the Public Auditor. The sums apportioned by Section 7 of
10 this act are apportioned as follows:

11	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
12	(a) Personnel	-0-	36,869	-0-	36,869
13	(b) Travel	-0-	-0-	-0-	-0-
14	(c) Contractual	-0-	7,495 <u>14,990</u>	-0-	-0-
15	(d) Others	-0-	3,691 <u>14,764</u>	-0-	-0-
16	(e) Fixed Assets	-0-	0 <u>2,000</u>	-0-	-0-

17 Section 9. Appropriation. Operation of Certain Agencies. The sum of ~~\$213,794~~ 282,281, or so much
18 thereof as may be necessary, is appropriated from the Revenue Fund; the sum of \$192,250, or so much

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1 thereof as may be necessary is appropriated from the Amended Compact Fund; the sum of \$18,605 or so
2 much thereof as may be necessary is appropriated from the United States Grant Fund; and the sum of
3 \$95,629 123,453 or so much thereof as may be necessary is appropriated from the Foreign Assistance
4 Fund of the Kosrae State Treasury for the operation of certain agencies for the fiscal year ending
5 September 30, 2019.

6 Section 10. Apportionment, Operation of Certain Agencies. The sums apportioned by Section 9 of
7 this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
9 (1) <u>The Broadcast Authority</u>				
10 (a) Personnel -0-		39,467	19,734	-0- <u>19,734</u>
11 (b) Travel -0-		-0-	-0-	-0-
12 (c) Contractual -0-		2,000	-0-	-0-
13 (d) Others -0-		13,400	-0-	-0-
14 (e) Fixed Assets -0-		-0-	-0-	-0-
15 (2) <u>The Kosrae Island Resource Management Authority</u>				
16 (a) Personnel -0-		82,291	8,000	82,291
17 (b) Travel -0-		-0-	10,605	-0-
18 (c) Contractual -0-		16,744	33,488	-0-
19 (d) Others -0-		25,750	49,300	-0-

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1	(e) Fixed Assets	-0-	-0-	-0-	-0-
2	(3) <u>The Scholarship Board</u>				
3	(a) Personnel	-0-	46,181 <u>8,091</u>	-0-	0 <u>8,090</u>
4	(b) Travel	-0-	2,000 <u>-0-</u>	-0-	-0-
5	(c) Contractual	192,250	1,400	-0-	-0-
6	(d) Others	-0-	4,740	-0-	-0-
7	(e) Fixed Assets	-0-	-0-	-0-	-0-

...

9 Section 11. Appropriation. The sum of \$4,582,910, or so much thereof as may be necessary, is
10 appropriated from the Amended Compact Fund; the sum of ~~\$25,740~~31,232, or so much thereof as may
11 be necessary, is appropriated from the Revenue Fund; and the sum of ~~\$20,248~~45,249, or so much
12 thereof as may be necessary, is appropriated from the Foreign Assistance Fund for the purpose of
13 funding certain Governmental programs, grants, and contributions for the fiscal year ending September
14 30, 2019.

15 Section 12. Apportionment. The sums appropriated by Section 11 of this act are apportioned as
16 follows:

17	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>ForgnAsst.Fund</u>
18	(3) Kosrae Small Business Dev. Center	28,892 <u>31,232</u>		20,249

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1	<u>(13) Micronesian Island Forum (MIF)</u>	<u>15,000</u>
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2	<u>(14) Pacific Island Development Bank (PIDB)</u>	<u>10.000</u>
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4 Section 14. Effective Date. This act shall become law upon the approval by the Governor or upon
5 becoming law without such approval.

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10 Date : 5/15/19

Introduced by: J. Chao
By Request