

TWELFTH KOSRAE STATE LEGISLATURE

FIRST SPECIAL SESSION, MARCH 2019

L.B. No. 12-24

COW

A BILL FOR AN ACT

To amend State Law 11-171, by appropriating funding from the State Local Revenue and Foreign Assistance Fund of the Kosrae State Treasury to provide funding for the 3rd and 4th Quarters of the locally funded branches of the Kosrae State Government, its agencies, and various programs for the fiscal year ending September 30, 2019; and for other purposes.

BE IT ENACTED BY THE KOSRAE STATE LEGISLATURE

1 Section 1. Purpose. The purpose of this act is to appropriate funding for the operations of the 3rd
2 and 4th Quarters of the locally funded branches of the Kosrae State Government its agencies and various
3 programs for the fiscal year ending September 30, 2019.

4 Section 2. Amendment. State Law 11-171 is hereby amended as follows:

5 "To appropriate the sum of \$8,825,521 from the Amended Compact Fund; the sum of
6 ~~\$1,284,574~~1,916,731 from the State Revenue Fund; the sum of \$978,979 from the United States Grant
7 Fund; and the sum of ~~\$55,000~~655,000 from the Foreign Assistance Fund of the Kosrae State Treasury
8 for the fiscal year ending September 30, 2019, for the purpose of funding the operations of all branches
9 of the Kosrae State Government, its agencies, and various programs; and for other purposes.

10 BE IT ENACTED BY THE KOSRAE STATE LEGISLATURE

11 Section 1. Appropriations. Operation of the Executive. The sum of \$6,718,289 or so much thereof
12 as may be necessary, is appropriated from the Amended Compact Fund; the sum of ~~\$605,134~~694,305, or
13 so much thereof as may be necessary, is appropriated from the State Revenue Fund; the sum of
14 \$960,374, or so much thereof as may be necessary, is appropriated from the United States Grant Fund;
15 and the sum of ~~\$30,000~~476,272, or so much thereof as may be necessary, is appropriated from the
16 Foreign Assistance Fund for the operation of the Executive Branch for the fiscal year ending September
17 30, 2019.

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Section 2. Apportionment. Operation of the Executive. The sums appropriated by Section 1 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
(1) <u>Office of the Governor</u>				
(a) Personnel	-0-	49,587	-0-	-0- <u>49,587</u>
(b) Travel	-0-	6,193 <u>12,386</u>	-0-	-0-
(c) Contractual	-0-	<u>3,724</u> <u>7,448</u>	-0-	-0-
(d) Others	-0-	<u>15,250</u> <u>22,875</u>	-0-	-0-
(e) Fixed Assets	-0-	-0-	-0-	-0-

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
(2) <u>Department of Education (Director)</u>				
(a) Personnel	102,822	-0-	-0-	-0-
(b) Travel	28,699	-0-	-0-	-0-
(c) Contractual	49,060	-0-	-0-	-0-
(d) Others	69,288	-0-	-0-	-0-
(e) Fixed Assets	5,000	-0-	-0-	-0-

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
(3) <u>Curriculum & Instructional</u>				
(a) Personnel	94,613	-0-	-0-	-0-

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1	(b) Travel	-0-	-0-	-0-	-0-
2	(c) Contractual	43,000	-0-	-0-	-0-
3	(d) Others	26,000	-0-	-0-	-0-
4	(e) Fixed Assets	-0-	-0-	-0-	-0-
5	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
6	(4) <u>Facilities, Community Affairs & Support</u>				
7	(a) Personnel	108,008	-0-	-0-	-0-
8	(b) Travel	-0-	-0-	-0-	-0-
9	(c) Contractual	26,560	-0-	-0-	-0-
10	(d) Others	40,500	-0-	-0-	-0-
11	(e) Fixed Assets	13,000 513,000	-0-	-0-	-0-
12	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
13	(5) <u>Lelu Elementary School</u>				
14	(a) Personnel	247,547	-0-	-0-	-0-
15	(b) Travel	3,788	-0-	-0-	-0-
16	(c) Contractual	62,128	-0-	-0-	-0-
17	(d) Others	73,400	-0-	-0-	-0-
18	(e) Fixed Assets	5,000	-0-	-0-	-0-
19	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
20	(6) <u>Tafunsak Elementary School</u>				

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1	(a) Personnel	239,933	-0-	-0-	-0-
2	(b) Travel	3,788	-0-	-0-	-0-
3	(c) Contractual	56,983	-0-	-0-	-0-
4	(d) Others	85,050	-0-	-0-	-0-
5	(e) Fixed Assets	5,000	-0-	-0-	-0-
6	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
7	(7) <u>Malem Elementary School</u>				
8	(a) Personnel	181,930	-0-	-0-	-0-
9	(b) Travel	3,788	-0-	-0-	-0-
10	(c) Contractual	45,219	-0-	-0-	-0-
11	(d) Others	53,800	-0-	-0-	-0-
12	(e) Fixed Assets	4,500	-0-	-0-	-0-
13	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
14	(8) <u>Utwe Elementary School</u>				
15	(a) Personnel	182,979	-0-	-0-	-0-
16	(b) Travel	3,788	-0-	-0-	-0-
17	(c) Contractual	45,274	-0-	-0-	-0-
18	(d) Others	60,400	-0-	-0-	-0-
19	(e) Fixed Assets	5,000	-0-	-0-	-0-
20	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
21	(9) <u>Sansrik Elementary School</u>				

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1	(a) Personnel	103,100	-0-	-0-	-0-
2	(b) Travel	3,788	-0-	-0-	-0-
3	(c) Contractual	45,230	-0-	-0-	-0-
4	(d) Others	49,900	-0-	-0-	-0-
5	(e) Fixed Assets	5,000	-0-	-0-	-0-
6	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
7	(10) <u>Walung Elementary School</u>				
8	(a) Personnel	81,511	-0-	-0-	-0-
9	(b) Travel	3,788	-0-	-0-	-0-
10	(c) Contractual	25,726	-0-	-0-	-0-
11	(d) Others	14,470	-0-	-0-	-0-
12	(e) Fixed Assets	2,500	-0-	-0-	-0-
13	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
14	(11) <u>Kosrae High School</u>				
15	(a) Personnel	424,612	-0-	-0-	-0-
16	(b) Travel	3,788	-0-	-0-	-0-
17	(c) Contractual	135,720	-0-	-0-	-0-
18	(d) Others	134,230	-0-	-0-	-0-
19	(e) Fixed Assets	30,118	-0-	-0-	-0-
20	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
21	(12) <u>Special Education Program</u>				

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1	(a) Personnel	-0-	-0-	435,016	-0-
2	(b) Travel	-0-	-0-	56,000	-0-
3	(c) Contractual	-0-	-0-	19,232	-0-
4	(d) Others	-0-	-0-	54,760	-0-
5	(e) Fixed Assets	-0-	-0-	4,000	-0-
6	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
7	<u>(13) Education Improvement Project</u>				
8	(a) Personnel	19,186	-0-	-0-	-0-
9	(b) Travel	-0-	-0-	-0-	-0-
10	(c) Contractual	105,848	-0-	-0-	-0-
11	(d) Others	29,563	-0-	-0-	-0-
12	(e) Fixed Assets	-0-	-0-	-0-	-0-
13	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
14	<u>(14) Early Childhood Education</u>				
15	(a) Personnel	131,026	-0-	-0-	-0-
16	(b) Travel	-0-	-0-	-0-	-0-
17	(c) Contractual	-0-	-0-	-0-	-0-
18	(d) Others	26,954	-0-	-0-	-0-
19	(e) Fixed Assets	9,000	-0-	-0-	-0-
20	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
21	<u>(15) Workforce & Skill Training</u>				

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1	(a) Personnel	22,242	-0-	-0-	-0-
2	(b) Travel	-0-	-0-	-0-	-0-
3	(c) Contractual	45,000	-0-	-0-	-0-
4	(d) Others	5,500	-0-	-0-	-0-
5	(e) Fixed Assets	-0-	-0-	-0-	-0-

6	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
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7 (16) Department of Health Services

8	(a) Personnel	1,062,938 <u>1,458,572</u>	-0-	325,021	-0-
9	(b) Travel	42,221	-0-	-0-	-0-
10	(c) Contractual	508,840 <u>266,020</u>	-0-	8,760	-0-
11	(d) Others	705,555 <u>685,356</u>	-0-	40,340	-0-
12	(e) Fixed Assets	150,000 <u>138,000</u>	-0-	-0-	-0-

13	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
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14 (17) Department of Transportation & Infrastructure

15	(a) Personnel	-0-	106,389	-0-	-0 <u>96,389</u>
16	(b) Travel	-0-	<u>3,552</u> <u>7,104</u>	-0-	-0-
17	(c) Contractual	-0-	7,660 <u>15,319</u>	-0-	-0-
18	(d) Others	-0-	<u>13,261</u> <u>19,892</u>	-0-	-0-
19	(e) Fixed Assets	-0-	3,448	-0-	-0-

20	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
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21 (18) Office of the Attorney General

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1	(a) Personnel	-0-	143,417	-0-	10,000 138,417
2	(b) Travel	-0-	3,812 7,624	-0-	-0-
3	(c) Contractual	-0-	-0-	-0-	-0-
4	(d) Others	-0-	26,925 40,388	-0-	17,000
5	(e) Fixed Assets	-0-	1,000	-0-	3,000
6	<u>Amended Compact Fund</u> <u>Rev. Fund</u> <u>U.S. Grant Fund</u> <u>Forgn Asst. Fund</u>				
7	(19) <u>Department of Administration & Finance</u>				
8	(a) Personnel	194,475	35,169	-0-	0 35,169
9	(b) Travel	-0-	12,700 15,500	-0-	-0-
10	(c) Contractual	-0-	-0-	-0-	-0-
11	(d) Others	-0-	9,500 14,250	-0-	-0-
12	(e) Fixed Assets	-0-	-0-	-0-	-0-
13	<u>Amended Compact Fund</u> <u>Rev. Fund</u> <u>U.S. Grant Fund</u> <u>Forgn Asst. Fund</u>				
14	(20) <u>Department of Resources & Economic Affairs</u>				
15	(a) Personnel	-0-	46,782 161,297	-0-	0 136,297
16	(b) Travel	-0-	0 18,000	-0-	-0-
17	(c) Contractual	-0-	-0-	-0-	-0-
18	(d) Others		2,250 21,163	-0-	-0-
19	(e) Fixed Assets	-0-	-0-	-0-	-0-

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Section 3. Appropriation. Operation of the Legislature. The sum of ~~\$291,061~~581,141, or so much thereof as may be necessary, is appropriated from the Revenue Fund; and the sum of \$981, or so much thereof as may be necessary, is appropriated from the Foreign Assistance Fund of the Kosrae State Treasury for the operation of the Legislature for the fiscal year ending September 30, 2019.

Section 4. Apportionment. Operation of the Legislature. The sums apportioned by Section 3 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
(a) Personnel	-0-	<u>243,236</u> <u>485,491</u>	-0-	<u>-0-981</u>
(b) Travel	-0-	<u>12,500</u> <u>25,000</u>	-0-	-0-
(c) Contractual	-0-	<u>2,500</u> <u>5,000</u>	-0-	-0-
(d) Others	-0-	<u>29,825</u> <u>59,650</u>	-0-	-0-
(e) Fixed Assets	-0-	<u>3,000</u> <u>6,000</u>	-0-	-0-

Section 5. Appropriation. Operation of the State Court. The sum of ~~\$166,463~~332,927, or so much thereof as may be necessary, is appropriated from the Revenue Fund; the sum of \$25,000, or so much thereof as may be necessary, is appropriated from the Foreign Assistance Fund of the Kosrae State Treasury for the operation of the State Court for the fiscal year ending September 30, 2019.

Section 6. Apportionment. Operation of the State Court. The sums apportioned by Section 5 of this act are apportioned as follows:

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	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
1				
2	(a) Personnel -0-	114,999 <u>222,999</u>	-0-	-0-
3	(b) Travel -0-	11,614 <u>23,229</u>	-0-	-0-
4	(c) Contractual -0-	9,500 <u>19,000</u>	-0-	-0-
5	(d) Others -0-	25,350 <u>50,700</u>	-0-	25,000
6	(e) Fixed Assets -0-	5,000 <u>10,000</u>	-0-	-0-

7 Section 7. Appropriation. Operation of the Public Auditor. The sum of \$~~36,869~~ 48,055, or so much
8 thereof as may be necessary, is appropriated from ~~the Amended Compact Fund~~ Local Revenue Fund; and
9 the sum of \$36,869, or so much thereof as may be necessary, is appropriated from the Foreign Assistance
10 Fund of the Kosrae State Treasury for the operation of the Public Auditor for the fiscal year ending
11 September 30, 2019.

12 Section 8. Apportionment. Operation of the Public Auditor. The sums apportioned by Section 7 of
13 this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
14				
15	(a) Personnel -0-	36,869	-0-	-0- <u>36,869</u>
16	(b) Travel -0-	-0-	-0-	-0-
17	(c) Contractual -0-	-0- <u>7,495</u>	-0-	-0-
18	(d) Others -0-	-0- <u>3,691</u>	-0-	-0-
19	(e) Fixed Assets -0-	-0-	-0-	-0-

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1 Section 9. Appropriation. Operation of Certain Agencies. The sum of ~~\$149,798~~213,794, or so much
2 thereof as may be necessary, is appropriated from the Revenue Fund; the sum of \$192,250, or so much
3 thereof as may be necessary is appropriated from the Amended Compact Fund; ~~and the sum of \$18,605~~
4 or so much thereof as may be necessary is appropriated from the United States Grant Fund; and the sum
5 of \$95,629 or so much thereof as may be necessary is appropriated from the Foreign Assistance Fund of
6 the Kosrae State Treasury for the operation of certain agencies for the fiscal year ending September 30,
7 2019.

8 Section 10. Apportionment. Operation of Certain Agencies. The sums apportioned by Section 9 of
9 this act are apportioned as follows:

10		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
11	(1) <u>The Broadcast Authority</u>				
12	(a) Personnel	-0-	<u>19,733</u> <u>39,467</u>	-0-	-0-
13	(b) Travel	-0-	-0-	-0-	-0-
14	(c) Contractual	-0-	<u>1,000</u> <u>2,000</u>	-0-	-0-
15	(d) Others	-0-	<u>6,700</u> <u>13,400</u>	-0-	-0-
16	(e) Fixed Assets	-0-	-0-	-0-	-0-
17	(2) <u>The Kosrae Island Resource Management Authority</u>				
18	(a) Personnel	-0-	<u>-0</u> <u>82,291</u>	8,000	<u>-0</u> <u>82,291</u>
19	(b) Travel	-0-	-0-	10,605	-0-

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1	(c) Contractual	-0-	0 <u>16,744</u>	-0-	-0-
2	(d) Others	-0-	0 <u>25,750</u>	-0-	-0-
3	(e) Fixed Assets	-0-	-0-	-0-	-0-
4	(3) <u>The Scholarship Board</u>				
5	(a) Personnel	-0-	8,091 <u>16,18</u>	-0-	-0-
6	(b) Travel	-0-	2,000	-0-	-0-
7	(c) Contractual	192,250	700 <u>1,400</u>	-0-	-0-
8	(d) Others	-0-	2,370 <u>4,740</u>	-0-	-0-
9	(e) Fixed Assets	-0-	-0-	-0-	-0-
10	(4) <u>The Kosrae Visitors Bureau</u>				
11	(a) Personnel	-0-	0 <u>13,338</u>	-0-	0 <u>13,338</u>
12	(b) Travel	-0-	-0-	-0-	-0-
13	(c) Contractual	-0-	0 <u>19,100</u>	-0-	-0-
14	(d) Others	-0-	0 <u>8,250</u>	-0-	-0-
15	(e) Fixed Assets	-0-	-0-	-0-	-0-
16	(5) <u>The Sports Council</u>				
17	(a) Personnel	-0-	-0-	-0-	-0-
18	(b) Travel	-0-	-0-	-0-	-0-
19	(c) Contractual	-0-	9,950 <u>19,900</u>	-0-	-0-
20	(d) Others	-0-	3,250 <u>6,500</u>	-0-	-0-

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1	(e) Fixed Assets	-0-	-0-	-0-	-0-
2	(6) <u>The Parole Board</u>				
3	(a) Personnel	-0-	-0-	-0-	-0-
4	(b) Travel	-0-	-0-	-0-	-0-
5	(c) Contractual	-0-	<u>375-750</u>	-0-	-0-
6	(d) Others	-0-	-0-	-0-	-0-
7	(e) Fixed Assets	-0-	-0-	-0-	-0-

8 Section 11. Appropriation. The sum of \$4,582,910, or so much thereof as may be necessary, is
9 appropriated from the Amended Compact Fund; the sum of \$25,740, or so much thereof as may be
10 necessary, is appropriated from the Revenue Fund; and the sum of \$20,248, or so much thereof as may
11 be necessary, is appropriated from the Foreign Assistance Fund for the purpose of funding certain
12 Governmental programs, grants, and contributions for the fiscal year ending September 30, 2019.

13 Section 12. Apportionment. The sums appropriated by Section 11 of this act are apportioned as
14 follows:

15		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>ForgnAsst.Fund</u>
16	(1) IMF (Primary Road Asphalt Repair	230,000			
17	(2) PMO/US ACE	875,056			
18	(3) Kosrae Small Business Dev. Center		<u>20,248</u>	<u>28,892</u>	<u>-0-20,249</u>

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1	(4) DOA&F	
2	(a) Financial Management	96,145
3	(b) Staff Development	30,761
4	(5) OPA – Capacity Building Proj.	53,687
5	(6)KosraeNear Shore FADs	84,000
6	(7)Kosrae Clam Reseeding and Farm Proj.	164,000
7	(8)Crown of Thorn Eradication Proj.	14,500
8	(9)Improvement of Solid Waste	
9	Collection System	47,775
10	(10)Tree Planting Proj.for Watershed	
11	& Mangrove Forests	12,500
12	(11)Used Oil Management Proj.	12,000
13	(12)Mahkontowe:An Eco-heritage	
14	Tourism Proj.	294,548

15 Section 13.Administration and Allottee. All funds appropriated by this act shall be allotted,
16 managed, administered and accounted for in accordance with applicable laws. The allottee of the funds

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specified herein shall be responsible for ensuring that these funds, or so much thereof as may be necessary, are used for the purpose for which are appropriated and that no obligations are incurred in excess of the sum appropriated.

Section 14. Allottees.

(1) The allottee of the funds appropriated by Section 1 and 11 of this act is the Governor.

(2) The allottee of the funds appropriated by Section 3 of this act is the Speaker of the Kosrae State Legislature.

(3) The allottee of the funds appropriated by Section 5 of this act is the Chief Justice of the Kosrae State Court.

(4) The allottee of the funds appropriated by Section 7 of this act is the Public Auditor.

(5) The allottee of the funds appropriated by Section 9 and allocated under subsection (1) of Section 10 of this act is the Chairman of the Kosrae Broadcast Authority.

(6) The allottee of the funds appropriated by Section 9 and allocated under subsection (2) of Section 10 of this act is the Chairman of the Kosrae Island Resource Management Authority.

(7) The allottee of the funds appropriated by Section 9 and allocated under subsection (5) of Section 10 of this act is the Chairman of the Kosrae Scholarship Board.

(8) The allottee of the funds appropriated by Section 9 and allocated under subsection (6) of Section 10 of this act is the Chairman of the Board of Directors of the Kosrae Visitors Bureau.

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(9) The allottee of the funds appropriated by Section 9 and allocated under subsection (7) of Section 10 of this act is the Chairman of the Kosrae Sports Council.

Section 14. Reprogramming. Reprogramming is now allowed where the use of the reprogrammed funds would be inconsistent with the conditions or restrictions on the use of funds in the Amended Compact of Free Association and its related agreements or reprogrammed funds would be used for activities not specified and approved in the budget. Subject to this limitation the following is allowed:

(1) The Governor or his designee may reprogram up to 10% of the total amount apportioned to any numbered subsection of Section 2 of this act either to or from any other numbered subsection of Section 2 of this act. The Governor or his designee may reprogram up to 10% of the total amount apportioned to any lettered object class within a numbered subsection of Section 2 of this act to or from any other lettered object class within that same numbered subsection. The Governor or his designee may reprogram up to 10% of the total amount apportioned to any numbered subsection of Section 12 of this act to or from any other numbered subsections of Section 12 of this act.

(2) The Speaker or his designee may reprogram up to 10% of the total amount apportioned to any lettered object class within Section 4 of this act to or from any other lettered object class within Section 4.

(3) The Chief Justice or his designee may reprogram up to 10% of the total amount apportioned to any lettered object class within Section 6 of this act to or from any other lettered object class within Section 6.

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(4) The Public Auditor or his designee may reprogram up to 10% of the total amount apportioned to any lettered object class within Section 8 of this act to or from any other lettered object class within Section 8.

(5) Each allottee identified in numbered subsections of Section 10 of this act, or his designee, may reprogram up to 10% of the total amount apportioned to any lettered object class of the numbered subsection of Section 10 for which he/she is the allottee, either to or from any other lettered object class of the same numbered subsection.

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Section3. Effective Date. This act shall become law upon the approval by the Governor or upon becoming law without such approval.

Date: 3/27/19

Introduced by: J. M. Lopez
By Request