



GOVERNMENT OF KOSRAE
Office of the Governor
Kosrae State
Post Office Box 158
Tofol, Kosrae FM 96944
Telephone (691) 370-
3002/3003/3009

September 26, 2025

T.H. Semeon J. Phillip
Speaker, 13th Kosrae State Legislature
Tofol, Kosrae FSM 96944

Lenwo Mr. Speaker,

Kuloh ac Kaksakin God ke pal ac moul lasr kewa. Paing kom ac Honorable Members ke Sroasr Masap kewa.

Nga engan in akkeyelah L.B. 13-199 nuke pusren masap suc orallah State Law No. 13-145, suc Title kac ac fahk oinge:

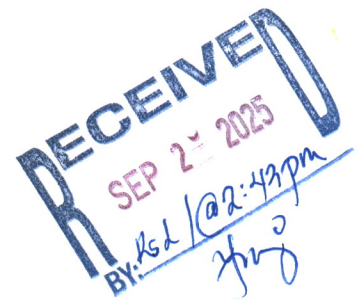
“To appropriate the sum of \$14,909,292.00 from the Amended Compact Fund; the Sum of \$6,439,886 from the State Revenue Fund; the sum of \$1,270,566 from the United States Grant Fund; and the sum of \$33,128 from the Foreign Assistance Fund of the Kosrae State Treasury for the Fiscal Year Ending September 30, 2026 for the purpose of funding the operations of all Branches of the Kosrae State Government, its agencies and various programs; and for other purposes”

Copy ke masap se inge pa attached nuke letter se.

Kuloh.

Sincerely,

Tulensa W. Palik
Governor, Kosrae State





THIRTEENTH KOSRAE STATE LEGISLATURE
P.O. BOX 187
TOFOL, KOSRAE STATE
FEDERATED STATES OF MICRONESIA 96944
TELEPHONE: (691) 370-3019/3177

Emeon J. Phillip
SPEAKER

Alpasr E. Tilfas
ICE SPEAKER

Andy J. Andrew
FLOOR LEADER

ELU:
Tulensa W. Palik
Robert H. Skilling
James M. Thomson
Alpasr E. Tilfas
Oshiro L. Abraham

AFUNSAK:
Lyndon H. Jackson
Ena C. Ned
Samsey S. George
Uthsina R. Jonah

IALEM:
Martha B. Talley
Masaki L. George
Emeon J. Phillip

TWE:
Andy J. Andrew
Samado A. Melander

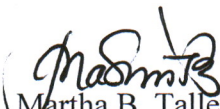
September 23, 2025

The Honorable Tulensa W. Palik
Governor
State of Kosrae
Kosrae, FSM 96944

Dear Governor Palik,

I have the honor to transmit herewith for your consideration and action
**L.B. No. 13-199 L.D.2, TO APPROPRIATE THE SUM OF
\$14,909,292.00 FROM THE AMENDED COMPACT FUND; THE
SUM OF \$6,439,886 FROM THE STATE REVENUE FUND; THE
SUM OF \$1,270,566 FROM THE UNITED STATES GRANT
FUND; AND THE SUM OF \$33,128 FROM THE FOREIGN
ASSISTANCE FUND OF THE KOSRAE STATE TREASURY
FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2026 FOR
THE PURPOSE OF FUNDING THE OPERATIONS OF ALL
BRANCHES OF THE KOSRAE STATE GOVERNMENT, ITS
AGENCIES AND VARIOUS PROGRAMS; AND FOR OTHER
PURPOSES,** which has been passed by the Legislature, Twentieth
Special Session, by two-third of the members of the Legislature, a
quorum being present.

Respectfully yours,


Martha B. Talley
Chief Clerk
Thirteenth Kosrae State Legislature

Enclosures

LEGISLATIVE BILL NO. 13-199 L.D. 2

**THIRTEENTH KOSRAE STATE LEGISLATURE
TWENTIETH SPECIAL SESSION
KOSRAE, FM 96944**

A BILL FOR AN ACT

TO APPROPRIATE THE SUM OF \$14,909,292.00 FROM THE AMENDED COMPACT FUND; THE SUM OF \$6,439,886 FROM THE STATE REVENUE FUND; THE SUM OF \$1,270,566 FROM THE UNITED STATES GRANT FUND; AND THE SUM OF \$33,128 FROM THE FOREIGN ASSISTANCE FUND OF THE KOSRAE STATE TREASURY FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2026 FOR THE PURPOSE OF FUNDING THE OPERATIONS OF ALL BRANCHES OF THE KOSRAE STATE GOVERNMENT, ITS AGENCIES AND VARIOUS PROGRAMS; AND FOR OTHER PURPOSES.

INTRODUCED BY: Floor Leader Andy J. Andrew (By Request)

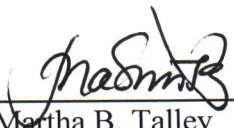
DATE: May 13, 2025

ACTION BY THE LEGISLATURE

PASSED FIRST READING: May 14, 2025

REFERRING TO: COW Report No. 13-22 – Adopted on 05/14/25

PASSED SECOND READING: September 22, 2025



Martha B. Talley
Chief Clerk
13th Kosrae State Legislature



THIRTEENTH KOSRAE STATE LEGISLATURE
P.O. BOX 187
TOFOL, KOSRAE STATE
FEDERATED STATES OF MICRONESIA 96944
TELEPHONE: (691) 370-3019/3177

Simeon J. Phillip
SPEAKER

Salpasr E. Tiffas
VICE SPEAKER

Andy J. Andrew
FLOOR LEADER

LEGISLATIVE BILL NO. 13-199 L.D.2

LELU:
Alik S. Isaac
Bob H. Skilling
Moses M. Thomson
Salpasr E. Tiffas
Yoshiro L. Abraham

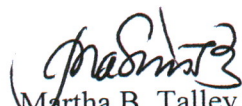
IAFUNSAK:
Lyndon H. Jackson
Sena C. Ned
Ramsey S. George
Ruthsina R. Jonah

MALEM:
Artson S. Talley
Sasaki L. George
Simeon J. Phillip

UTWE:
Andy J. Andrew
Yamado A. Melander

We hereby certify that the foregoing Bill has been passed by the
Legislature, Twentieth Special Session, 2025, by two thirds of the
members of the Thirteenth Kosrae State Legislature, a quorum being
present.


Simeon J. Phillip
Speaker
13th Kosrae State Legislature


Martha B. Talley
Chief Clerk
13th Kosrae State Legislature

THIRTEENTH KOSRAE STATE LEGISLATURE

EIGHTEENTH SPECIAL SESSION, APRIL 2025

L.B. No. 13-199 L.D.2

A BILL FOR AN ACT

To appropriate the sum of \$14,909,292 from the Amended Compact Fund; the sum of \$6,439,886 from the State Revenue Fund; the sum of \$1,270,566 from the United States Grant Fund; and the sum of \$33,128 from the Foreign Assistance Fund of the Kosrae State Treasury for the fiscal year ending September 30, 2026 for the purpose of funding the operations of all branches of the Kosrae State Government, its agencies, and various programs; and for other purposes.

BE IT ENACTED BY THE KOSRAE STATE LEGISLATURE

1 Section 1. Appropriations. Operation of the Executive. The sum of \$9,251,151 or so much
2 thereof as may be necessary, is appropriated from the Amended Compact Fund; the sum of
3 \$3,455,574, or so much thereof as may be necessary, is appropriated from the State Revenue Fund;
4 and the sum of \$1,192,571 or so much thereof as may be necessary, is appropriated from the United
5 States Grant Fund for the operation of the Executive Branch for the fiscal year ending September 30,
6 2026.

7 Section 2. Apportionment. Operation of the Executive. The sums appropriated by Section 1 of
8 this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
9 (1) <u>Office of the Governor</u>				
11 (a) Personnel	-0-	281,220	-0-	-0-
12 (b) Travel	-0-	46,026	-0-	-0-
13 (c) Contractual	-0-	46,000	-0-	-0-
14 (d) Others	-0-	86,800	-0-	-0-
15 (e) Fixed Assets	-0-	16,000	-0-	-0-

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
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THIRTEENTH KOSRAE STATE LEGISLATURE

EIGHTEENTH SPECIAL SESSION, APRIL 2025

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	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
1				
2	(5) <u>Malem Elementary School</u>			
3	(a) Personnel 214,730	-0-	-0-	-0-
4	(b) Travel 5,228	-0-	-0-	-0-
5	(c) Contractual 40,348	-0-	-0-	-0-
6	(d) Others 35,380	-0-	-0-	-0-
7	(e) Fixed Assets -0-	-0-	-0-	-0-
8	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
9	(6) <u>Utwe Elementary School</u>			
10	(a) Personnel 244,047	-0-	-0-	-0-
11	(b) Travel 5,228	-0-	-0-	-0-
12	(c) Contractual 40,572	-0-	-0-	-0-
13	(d) Others 37,580	-0-	-0-	-0-
14	(e) Fixed Assets -0-	-0-	-0-	-0-
15	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
16	(7) <u>Sansrik Elementary School</u>			
17	(a) Personnel 189,880	-0-	-0-	-0-
18	(b) Travel 5,228	-0-	-0-	-0-
19	(c) Contractual 37,772	-0-	-0-	-0-
20	(d) Others 29,830	-0-	-0-	-0-

THIRTEENTH KOSRAE STATE LEGISLATURE

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1	(e) Fixed Assets		-0-	-0-	-0-
2	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
3	(8) <u>Walung Elementary School</u>				
4	(a) Personnel	139,280	-0-	-0-	-0-
5	(b) Travel	5,228	-0-	-0-	-0-
6	(c) Contractual	26,728	-0-	-0-	-0-
7	(d) Others	12,000	-0-	-0-	-0-
8	(e) Fixed Assets	-0-	-0-	-0-	-0-
9	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
10	(9) <u>Kosrae High School</u>				
11	(a) Personnel	485,370	-0-	-0-	-0-
12	(b) Travel	5,228	-0-	-0-	-0-
13	(c) Contractual	101,455	-0-	-0-	-0-
14	(d) Others	90,208	-0-	-0-	-0-
15	(e) Fixed Assets	-0-	-0-	-0-	-0-
16	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
17	(10) <u>Special Education Program</u>				
18	(a) Personnel	283,635	-0-	338,933	-0-
19	(b) Travel	-0-	-0-	97,194	-0-
20	(c) Contractual	-0-	-0-	68,000	-0-

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1	(d) Others	-0-	-0-	116,900	-0-
2	(e) Fixed Assets	-0-	-0-	38,954	-0-
3	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
4	(11) <u>Education Improvement Project</u>				
5	(a) Personnel	26,195	-0-	-0-	-0-
6	(b) Travel	-0-	-0-	-0-	-0-
7	(c) Contractual	80,000	-0-	-0-	-0-
8	(d) Others	19,500	-0-	-0-	-0-
9	(e) Fixed Assets	-0-	-0-	-0-	-0-
10	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
11	(12) <u>Early Childhood Education</u>				
12	(a) Personnel	192,800	-0-	-0-	-0-
13	(b) Travel	-0-	-0-	-0-	-0-
14	(c) Contractual	-0-	-0-	-0-	-0-
15	(d) Others	24,500	-0-	-0-	-0-
16	(e) Fixed Assets	-0-	-0-	-0-	-0-
17	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
18	(13) <u>Workforce & Skill Training</u>				
19	(a) Personnel	35,410	-0-	-0-	-0-
20	(b) Travel	-0-	-0-	-0-	-0-

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1	(b) Travel	-0-	6,820	-0-	-0-
2	(c) Contractual	-0-	40,034	-0-	-0-
3	(d) Others	-0-	161,340	-0-	-0-
4	(e) Fixed Assets	-0-	5,000	-0-	-0-
5	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
6	(17) <u>Department of Administration & Finance</u>				
7	(a) Personnel	305,200	183,197	-0-	-0-
8	(b) Travel	-0-	63,548	-0-	-0-
9	(c) Contractual	-0-	32,119	-0-	-0-
10	(d) Others	-0-	137,326	-0-	-0-
11	(e) Fixed Assets	-0-	-0-	-0-	-0-
12	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
13	(18) <u>Department of Resources & Economic Affairs</u>				
14	(a) Personnel	-0-	516,400	-0-	-0-
15	(b) Travel	-0-	24,500	-0-	-0-
16	(c) Contractual	-0-	100,100	-0-	-0-
17	(d) Others	-0-	99,516	-0-	-0-
18	(e) Fixed Assets	-0-	5,000	-0-	-0-

THIRTEENTH KOSRAE STATE LEGISLATURE

EIGHTEENTH SPECIAL SESSION, APRIL 2025

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1	(b) Travel	-0-	6,820	-0-	-0-
2	(c) Contractual	-0-	40,034	-0-	-0-
3	(d) Others	-0-	161,340	-0-	-0-
4	(e) Fixed Assets	-0-	5,000	-0-	-0-
5	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
6	(17) <u>Department of Administration & Finance</u>				
7	(a) Personnel	305,200	183,197	-0-	-0-
8	(b) Travel	-0-	63,548	-0-	-0-
9	(c) Contractual	-0-	32,119	-0-	-0-
10	(d) Others	-0-	137,326	-0-	-0-
11	(e) Fixed Assets	-0-	-0-	-0-	-0-
12	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
13	(18) <u>Department of Resources & Economic Affairs</u>				
14	(a) Personnel	-0-	516,400	-0-	-0-
15	(b) Travel	-0-	24,500	-0-	-0-
16	(c) Contractual	-0-	100,100	-0-	-0-
17	(d) Others	-0-	99,516	-0-	-0-
18	(e) Fixed Assets	-0-	5,000	-0-	-0-

THIRTEENTH KOSRAE STATE LEGISLATURE

EIGHTEENTH SPECIAL SESSION, APRIL 2025

L.B. No. 13-199 L.D.2

Section 3. Appropriation. Operation of the Legislature. The sum of \$1,259,088 or so much thereof as may be necessary, is appropriated from the Revenue Fund of the Kosrae State Treasury for the operation of the Legislature for the fiscal year ending September 30, 2026.

Section 4. Apportionment. Operation of the Legislature. The sums apportioned by Section 3 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
(a) Personnel	-0-	724,087	-0-	-0-
(b) Travel	-0-	90,000	-0-	-0-
(c) Contractual	-0-	295,000	-0-	-0-
(d) Others	-0-	150,000	-0-	-0-
(e) Fixed Assets	-0-	-0-	-0-	-0-

Section 5. Appropriation. Operation of the State Court. The sum of \$651,680 or so much thereof as may be necessary, is appropriated from the Revenue Fund of the Kosrae State Treasury and the sum of \$15,000 or so much thereof, as may be necessary, is appropriated from the Foreign Assistance Fund for the operation of the State Court for the fiscal year ending September 30, 2026.

Section 6. Apportionment. Operation of the State Court. The sums apportioned by Section 5 of this act are apportioned as follows:

<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
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THIRTEENTH KOSRAE STATE LEGISLATURE

EIGHTEENTH SPECIAL SESSION, APRIL 2025

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1	(a)Personnel	-0-	485,652	-0-	-0-
2	(b) Travel	-0-	32,028	-0-	-0-
3	(c) Contractual	-0-	33,500	-0-	-0-
4	(d) Others	-0-	87,500	-0-	-0-
5	(e) Fixed Assets	-0-	13,000	-0-	15,000

6 Section 7. Appropriation. Operation of the Public Auditor. The sum of \$247,682 or so much
7 thereof as may be necessary, is appropriated from the Revenue Fund of the Kosrae State Treasury for
8 the operation of the Public Auditor for the fiscal year ending September 30, 2026.

9 Section 8. Apportionment. Operation of the Public Auditor. The sums apportioned by Section 7
10 of this act are apportioned as follows:

11	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
12	(a)Personnel	-0-	138,982	-0-	-0-
13	(b) Travel	-0-	42,500	-0-	-0-
14	(c) Contractual	-0-	22,700	-0-	-0-
15	(d) Others	-0-	38,500	-0-	-0-
16	(e) Fixed Assets	-0-	5,000	-0-	-0-

17 Section 9. Appropriation. Operation of Certain Agencies. The sum of \$820,860 or so much
18 thereof as may be necessary, is appropriated from the Revenue Fund; the sum of \$192,250, or so much

THIRTEENTH KOSRAE STATE LEGISLATURE

EIGHTEENTH SPECIAL SESSION, APRIL 2025

L.B. No. 13-199 L.D.2

1 thereof as may be necessary, is appropriated from the Amended Compact Fund; the sum of \$77,995, or
2 so much thereof as may be necessary, is appropriated from the US Grant Fund; and the sum of
3 \$18,128 or so much thereof as may be necessary is appropriated from the Foreign Assistance Fund of
4 the Kosrae State Treasury for the operation of certain agencies for the fiscal year ending September
5 30, 2026.

6 Section 10. Apportionment. Operation of Certain Agencies. The sums apportioned by Section 9 of
7 this act are apportioned as follows:

8		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
9	(1) <u>The Broadcast Authority</u>				
10	(a) Personnel	-0-	78,922	-0-	-0-
11	(b) Travel	-0-	3,900	-0-	-0-
12	(c) Contractual	-0-	5,500	-0-	-0-
13	(d) Others	-0-	23,150	-0-	-0-
14	(e) Fixed Assets	-0-	-0-	-0-	-0-
15	(2) <u>The Kosrae Island Resource Management Authority</u>				
16	(a) Personnel	-0-	250,270	42,750	-0-
17	(b) Travel	-0-	25,952	5,500	-0-
18	(c) Contractual	-0-	38,900	6,500	-0-
19	(d) Others	-0-	44,610	23,245	-0-

THIRTEENTH KOSRAE STATE LEGISLATURE

EIGHTEENTH SPECIAL SESSION, APRIL 2025

L.B. No. 13-199 L.D.2

1	(e) Fixed Assets	-0-	3,000	-0-	-0-
2	(3) <u>The Scholarship Board</u>				
3	(a) Personnel	-0-	23,109	-0-	-0-
4	(b) Travel	-0-	18,000	-0-	-0-
5	(c) Contractual	192,250	2,000	-0-	-0-
6	(d) Others	-0-	3,000	-0-	-0-
7	(e) Fixed Assets	-0-	1,500	-0-	-0-
8	(4) <u>The Kosrae Visitors Bureau</u>				
9	(a) Personnel	-0-	46,054	-0-	-0-
10	(b) Travel	-0-	18,000	-0-	-0-
11	(c) Contractual	-0-	37,800	-0-	-0-
12	(d) Others	-0-	20,500	-0-	-0-
13	(e) Fixed Assets	-0-	-0-	-0-	-0-
14	(5) <u>The Sports Council</u>				
15	(a) Personnel	-0-	39,964	-0-	-0-
16	(b) Travel	-0-	5,000	-0-	-0-
17	(c) Contractual	-0-	8,000	-0-	-0-
18	(d) Others	-0-	16,000	-0-	-0-
19	(e) Fixed Assets	-0-	1,200	-0-	-0-
20	(6) <u>The Parole Board</u>				

THIRTEENTH KOSRAE STATE LEGISLATURE

EIGHTEENTH SPECIAL SESSION, APRIL 2025

L.B. No. 13-199 L.D.2

1	(c) Contractual	-0-	1,000	-0-	-0-
2	(7) <u>Price Control Commission</u>				
3	(a) Personnel	-0-	20,700	-0-	-0-
4	(c) Contractual	-0-	2,400	-0-	-0-
5	(d) Others	-0-	7,160	-0-	-0-
6	(8) <u>Small Business Dev.</u>				
7	(a) Personnel	-0-	59,486	-0-	4,831
8	(b) Travel	-0-	3,000	-0-	12,497
9	(c) Contractual	-0-	4,180	-0-	-0-
10	(d) Others	-0-	8,603	-0-	800

11 Section 11. Appropriation. The sum of \$5,465,891, or so much thereof as may be necessary, is
 12 appropriated from the Amended Compact Fund of the Kosrae State Treasury for the purpose of
 13 funding the projects and programs for the fiscal year ending September 30, 2026.

14 Section 12. Apportionment. The sums appropriated by Section 11 of this act is apportioned as
 15 follows:

16		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>ForgnAsst.Fund</u>
17	(1) PMO	612,201			

THIRTEENTH KOSRAE STATE LEGISLATURE

EIGHTEENTH SPECIAL SESSION, APRIL 2025

L.B. No. 13-199 L.D.2

1	(2) Infrastructure Projects	3,199,299
2	(3) IMF	1,112,958
3	(4) DAF(Fin. Mngmnt)	109,800
4	(5) OPA (Audit & Staff Comp.)	166,450
5	(6) OPA (Prof. Certification)	18,500
6	(7) KIRMA (Tide Gauge)	63,683
7	(8) DREA (Coral Reef Habitat)	107,000 ?
8	(9) DREA (Pub. Sctr. Assessment)	76,000 ?

9 Section 13. Administration and Allottee. All funds appropriated by this act shall be allotted,
10 managed, administered and accounted for in accordance with applicable laws. The allottee of the
11 funds specified herein shall be responsible for ensuring that these funds, or so much thereof as may
12 be necessary, are used for the purpose for which are appropriated and that no obligations are
13 incurred in excess of the sum appropriated.

14 Section 14. Allottees.

15 (1) The allottee of the funds appropriated by Section 1 and 11 of this act is the Governor.

16 (2) The allottee of the funds appropriated by Section 3 of this act is the Speaker of the Kosrae
17 State Legislature.

18 (3) The allottee of the funds appropriated by Section 5 of this act is the Chief Justice of the
19 Kosrae State Court.

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(4) The allottee of the funds appropriated by Section 7 of this act is the Public Auditor.

(5) The allottee of the funds appropriated by Section 9 and allocated under subsection (1) of Section 10 of this act is the Chairman of the Kosrae Broadcast Authority.

(6) The allottee of the funds appropriated by Section 9 and allocated under subsection (2) of Section 10 of this act is the Chairman of the Kosrae Island Resource Management Authority.

(7) The allottee of the funds appropriated by Section 9 and allocated under subsection (3) of Section 10 of this act is the Chairman of the Kosrae Scholarship Board.

(8) The allottee of the funds appropriated by Section 9 and allocated under subsection (4) of Section 10 of this act is the Chairman of the Board of Directors of the Kosrae Visitors Bureau.

(9) The allottee of the funds appropriated by Section 9 and allocated under subsection (5) of Section 10 of this act is the Chairman of the Kosrae Sports Council.

(10) The allottee of the funds appropriated by Section 9 and allocated under subsection (6) of Section 10 of this act is the Chairman of the Kosrae Parole Board.

(11) The allottee of the funds appropriated by Section 9 and allocated under subsection (7) of Section 10 of this act is the Chairman of the Kosrae Price Control Commission.

Section 14. Reprogramming. Reprogramming is now allowed where the use of the reprogrammed funds would be inconsistent with the conditions or restrictions on the use of funds in the Amended Compact of Free Association and its related agreements or reprogrammed funds would

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be used for activities not specified and approved in the budget. Subject to this limitation, the following are allowed:

(1) The Governor or his designee may reprogram up to 15% of the total amount apportioned to any numbered subsection of Section 2 of this act either to or from any other numbered subsection of Section 2 of this act. The Governor or his designee may reprogram up to 15% of the total amount apportioned to any lettered object class within a numbered subsection of Section 2 of this act to or from any other lettered object class within that same numbered subsection. The Governor or his designee may reprogram up to 15% of the total amount apportioned to any numbered subsection of Section 12 of this act to or from any other numbered subsections of Section 12 of this act.

(2) The Speaker or his designee may reprogram up to 15% of the total amount apportioned to any lettered object class within Section 4 of this act to or from any other lettered object class within Section 4.

(3) The Chief Justice or his designee may reprogram up to 15% of the total amount apportioned to any lettered object class within Section 6 of this act to or from any other lettered object class within Section 6.

(4) The Public Auditor or his designee may reprogram up to 15% of the total amount apportioned to any lettered object class within Section 8 of this act to or from any other lettered object class within Section 8.

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(5) Each allottee identified in numbered subsections of Section 10 of this act, or his designee, may reprogram up to 15% of the total amount apportioned to any lettered object class of the numbered subsection of Section 10 for which he/she is the allottee, either to or from any other lettered object class of the same numbered subsection.

Section 15. Maximum Personnel Levels. Maximum personnel levels funded by this act for the fiscal year ending September 30, 2026 are:

(1) Executive

(a)	Office of the Governor	14
(b)	The Department of Education	232
(c)	The Department of Health Services	140
(d)	The Department of Transportation & Infrastructure	44
(e)	Office of the Attorney General	49
(f)	Department of Finance & Administration	28
(g)	Department of Resources & Economic Affairs	39

(2) Kosrae State Legislature 35

(3) Kosrae State Court 35

(4) Office of the Public Auditor 7

(5) Agencies

(a) Broadcast Authority 8

(b) Kosrae Island Resource Management Authority 21

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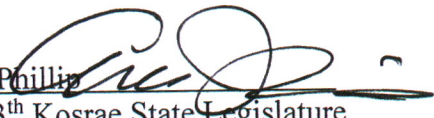
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1	(c)	Scholarship Board	2
2	(d)	Kosrae Visitor's Bureau	3
3	(e)	Sports	4
4	(f)	Price Control	1
5	(g)	Small Business Development	3

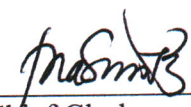
6 Section 3. Effective Date. This act shall become law upon the approval by the Governor or
7 upon becoming law without such approval.

8 PASSED BY THE 13TH KOSRAE STATE LEGISLATURE ON THE 22ND DAY OF SEPTEMBER,
9 2025.

10 
Semeon J. Phillip
Speaker, 13th Kosrae State Legislature

11

12

13 Attested by: 
Chief Clerk

14

15

16

17 
Tulensa W. Palik
Governor, State of Kosrae

Date: 9.26.25