

COW

A BILL FOR AN ACT

To amend State Law No. 13-37, by amending the Title Section, Section 1, Section 2 at subsections (1)(a); (2)(a),(c),(d),(e); (3)(a),(c),(d); (4)(a),(c),(d); (5)(a),(c),(d); (6)(a),(c),(d); (7)(a),(c),(d); (8) (a),(c),(d); (9)(a),(c),(d); (11)(a),(c),(d); (14)(a),(c),(d); (16)(a); (17)(a),(c),(d),(e); Section 9; Section 10 at subsections (1)(c) and (d); (3)(c); Section 11; and Section 12 at subsection (8) and insert a new subsection (13), to supplement the Amended Compact Fund; and to modify allocations of funding under the State Revenue Fund and the Foreign Assistance Fund; and for other purposes.

1 Section 1. Purpose. The purpose of this act is to amend State Law No. 13-37 by
2 amending the Title Section, Section 1, Section 2 at subsections (1)(a); (2)(a),(c),(d),(e);
3 (3)(a),(c),(d); (4)(a),(c),(d); (5)(a),(c),(d); (6)(a),(c),(d); (7)(a),(c),(d); (8) (a),(c),(d);
4 (9)(a),(c),(d); (11)(a),(c),(d); (14)(a),(c),(d); (16)(a); (17)(a),(c),(d),(e); Section 9; Section 10 at
5 subsections (1)(c) and (d); (3)(c); Section 11; and Section 12 at subsection (8) and insert a new
6 subsection (13), to supplement the Amended Compact Fund; to modify allocations of funding
7 under the State Revenue Fund and the Foreign Assistance Fund.

8 Section 2. Amendments. State Law No. 13-37, also known as FY2024 Budget, is hereby
9 amended to read as follows:

10 “To appropriate the sum of ~~\$2,731,9844,062,177~~ from the Amended Compact Fund; the sum of
11 ~~\$1,453,762966,551~~ from the State Revenue Fund (funding the first quarter of fiscal year 2024);
12 the sum of \$1,315,432 from the United States Grant Fund; and the sum of ~~\$866,259794,259~~ from
13 the Foreign Assistance Fund of the Kosrae State Treasury for the fiscal year ending September
14 30, 2024 for the purpose of funding the operations of all branches of the Kosrae State
15 Government, its agencies, and various programs; and for other purposes.

16 BE IT ENACTED BY THE KOSRAE STATE LEGISLATURE

17 Section 1. Appropriations. Operation of the Executive. The sum of ~~\$2,404,9903,714,323~~,
18 or so much thereof as may be necessary, is appropriated from the Amended Compact Fund; the
19 sum of ~~\$958,612466,861~~, or so much thereof as may be necessary, is appropriated from the State
20 Revenue Fund funding the first quarter of fiscal year 2024; the sum of \$1,210,110, or so much

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1 thereof as may be necessary, is appropriated from the United States Grant Fund; and the sum of
 2 ~~\$589,365~~517,363, or so much thereof as may be necessary, is appropriated from the Foreign
 3 Assistance Fund for the operation of the Executive Branch for the fiscal year ending September
 4 30,2024.

5 Section 2. Apportionment. Operation of the Executive. The sums appropriated by Section
 6 1 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
8 (1) <u>Office of the Governor</u>				
9 (a) Personnel	-0-	<u>40,257</u> <u>44,569</u>	-0-	-0-
10 (b) Travel	-0-	10,000	-0-	26,600
11 (c) Contractual	-0-	6,000	-0-	-0-
12 (d) Others	-0-	15,791	-0-	28,433
13 (e) Fixed Assets	-0-	-0-	-0-	-0-

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
15 (2) <u>Department of Education (Central Office)</u>				
16 (a) Personnel	76,531 <u>85,911</u>	8,988 <u>-0-</u>	-0-	-0-
17 (b) Travel	48,439	-0-	-0-	-0-
18 (c) Contractual	136,000 <u>206,191</u>	12,059 <u>-0-</u>	-0-	-0-
19 (d) Others	234,033 <u>412,476</u>	750 <u>-0-</u>	-0-	-0-

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1	(e) Fixed Assets	185,634 <u>380,632</u>	-0-	-0-	-0-
2		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
3	(3) <u>Lelu Elementary School</u>				
4	(a) Personnel	51,466	64,156	12,693	-0-
5	(b) Travel	8,030	-0-	-0-	-0-
6	(c) Contractual	30,040	55,304	15,264	-0-
7	(d) Others	27,320	63,300	4,500	-0-
8	(e) Fixed Assets	15,000	-0-	-0-	-0-
9		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
10	(4) <u>Tafunsak Elementary School</u>				
11	(a) Personnel	49,746	62,096	12,349	-0-
12	(b) Travel	8,030	-0-	-0-	-0-
13	(c) Contractual	32,792	48,056	15,264	-0-
14	(d) Others	26,450	64,700	4,450	-0-
15	(e) Fixed Assets	3,300	-0-	-0-	-0-
16		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
17	(5) <u>Malem Elementary School</u>				
18	(a) Personnel	35,543	44,298	9,738	-0-
19	(b) Travel	8,030	-0-	-0-	-0-
20	(c) Contractual	25,068	43,332	15,264	-0-

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1	(d) Others	15,200 <u>42,000</u>	3,000 <u>-0-</u>	-0-	-0-
2	(e) Fixed Assets	15,000	-0-	-0-	-0-
3	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
4	(6) <u>Utwe Elementary School</u>				
5	(a) Personnel	38,236 <u>48,229</u>	9,410 <u>-0-</u>	-0-	-0-
6	(b) Travel	8,030	-0-	-0-	-0-
7	(c) Contractual	25,068 <u>39,956</u>	9,888 <u>-0-</u>	-0-	-0-
8	(d) Others	12,650 <u>46,950</u>	3,750 <u>-0-</u>	-0-	-0-
9	(e) Fixed Assets	15,000	-0-	-0-	-0-
10	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
11	(7) <u>Sansrik Elementary School</u>				
12	(a) Personnel	23,389 <u>29,266</u>	5,372 <u>-0-</u>	-0-	-0-
13	(b) Travel	4,018	-0-	-0-	-0-
14	(c) Contractual	26,912 <u>42,632</u>	12,720 <u>-0-</u>	-0-	-0-
15	(d) Others	17,200 <u>41,150</u>	3,000 <u>-0-</u>	-0-	-0-
16	(e) Fixed Assets	11,000	-0-	-0-	-0-
17	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
18	(8) <u>Walung Elementary School</u>				
19	(a) Personnel	15,489 <u>23,234</u>	7,745 <u>-0-</u>	-0-	-0-
20	(b) Travel	4,015	-0-	-0-	-0-

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1	(c) Contractual	11,327 <u>25,275</u>	11,448 <u>-0-</u>	-0-	-0-
2	(d) Others	5,200 <u>11,200</u>	625 <u>-0-</u>	-0-	-0-
3	(e) Fixed Assets	-0-	-0-	-0-	-0-
4		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
5	(9) <u>Kosrae High School</u>				
6	(a) Personnel	74,495 <u>91,820</u>	17,324 <u>-0-</u>	-0-	-0-
7	(b) Travel	8,030	-0-	-0-	-0-
8	(c) Contractual	73,169 <u>131,073</u>	26,226 <u>-0-</u>	-0-	-0-
9	(d) Others	71,200 <u>130,850</u>	1,250 <u>-0-</u>	-0-	-0-
10	(e) Fixed Assets	12,400	-0-	-0-	-0-
11		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
12	(10) <u>Special Education Program</u>				
13	(a) Personnel	-0-	-0-	426,864	-0-
14	(b) Travel	12,847	-0-	51,000	-0-
15	(c) Contractual	-0-	-0-	19,825	-0-
16	(d) Others	-0-	-0-	57,342	-0-
17	(e) Fixed Assets	-0-	-0-	5,000	-0-
18		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
19	(11) <u>Education Improvement Project</u>				
20	(a) Personnel	1,950 <u>4,679</u>	2,340 <u>-0-</u>	-0-	-0-

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1	(b) Travel	-0-	-0-	-0-	-0-
2	(c) Contractual	127,500 <u>167,300</u>	-0-	-0-	-0-
3	(d) Others	55,000	-0-	-0-	-0-
4	(e) Fixed Assets	-0-	-0-	-0-	-0-
5	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
6	(12) <u>Early Childhood Education</u>				
7	(a) Personnel	152,355	-0-	-0-	-0-
8	(b) Travel	-0-	-0-	-0-	-0-
9	(c) Contractual	-0-	-0-	-0-	-0-
10	(d) Others	70,312	-0-	-0-	-0-
11	(e) Fixed Assets	-0-	-0-	-0-	-0-
12	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
13	(13) <u>Workforce & Skill Training</u>				
14	(a) Personnel	22,879	-0-	-0-	-0-
15	(b) Travel	-0-	-0-	-0-	-0-
16	(c) Contractual	100,000	-0-	-0-	-0-
17	(d) Others	6,000	-0-	-0-	-0-
18	(e) Fixed Assets	-0-	-0-	-0-	-0-
19	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
20	(14) <u>Department of Health Services</u>				

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1	(a) Personnel	346,807 <u>926,643</u>	138,658 <u>-0-</u>	441,178	-0-
2	(b) Travel	-0-	-0-	-0-	-0-
3	(c) Contractual	0 <u>49,250</u>	29,250 <u>-0-</u>	121,701	-0-
4	(d) Others	0 <u>273,000</u>	78,000 <u>-0-</u>	37,200	-0-
5	(e) Fixed Assets	-0-	-0-	50,000	-0-
6	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
7	<u>(15) Department of Transportation & Infrastructure</u>				
8	(a) Personnel	-0-	69,296	-0-	-0-
9	(b) Travel	-0-	3,000	-0-	5,000
10	(c) Contractual	-0-	1,806	-0-	6,168
11	(d) Others	-0-	16,088	-0-	87,600
12	(e) Fixed Assets	-0-	-0-	-0-	-0-
13	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
14	<u>(16) Office of the Attorney General</u>				
15	(a) Personnel	-0-	111,638 <u>111,913</u>	-0-	-0-
16	(b) Travel	-0-	5,000	-0-	18,124
17	(c) Contractual	-0-	2,375	-0-	17,450
18	(d) Others	-0-	29,850	-0-	54,450
19	(e) Fixed Assets	-0-	-0-	-0-	40,000
20	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>

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1	<u>(17) Department of Administration & Finance</u>				
2	(a) Personnel	20,862 <u>50,545</u>	63,663 <u>33,980</u>	-0-	-0-
3	(b) Travel	-0-	10,000	-0-	34,720
4	(c) Contractual	-0-	0 <u>500</u>	-0-	7,200
5	(d) Others	0 <u>26,500</u>	11,007 <u>3,000</u>	-0-	42,751
6	(e) Fixed Assets	0 <u>35,000</u>	22,000	-0-	107,000 <u>35,000</u>
7		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
8	<u>(18) Department of Resources & Economic Affairs</u>				
9	(a) Personnel	-0-	82,088	-0-	-0-
10	(b) Travel	-0-	4,000	-0-	22,500
11	(c) Contractual	-0-	3,600	-0-	8,100
12	(d) Others	-0-	15,880	-0-	77,750
13	(e) Fixed Assets	-0-	-0-	-0-	3,000

14 Section 3. Appropriation. Operation of the Legislature. The sum of \$236,880 or so much
 15 thereof as may be necessary, is appropriated from the Revenue Fund of the Kosrae State
 16 Treasury for the operation of the Legislature for the first quarter of the fiscal year ending
 17 September 30, 2024.

18 Section 4. Apportionment. Operation of the Legislature. The sums apportioned by Section 3
 19 of this act are apportioned as follows:

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	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
1				
2	(a) Personnel -0-	137,992	-0-	-0-
3	(b) Travel -0-	24,000	-0-	-0-
4	(c) Contractual -0-	42,000	-0-	-0-
5	(d) Others -0-	22,888	-0-	-0-
6	(e) Fixed Assets -0-	10,000	-0-	-0-

7 Section 5. Appropriation. Operation of the State Court. The sum of \$107,464, or so much
 8 thereof as may be necessary, is appropriated from the Revenue Fund of the Kosrae State
 9 Treasury for the operation of the State Court for the first quarter of the fiscal year ending
 10 September 30, 2024.

11 Section 6. Apportionment. Operation of the State Court. The sums apportioned by
 12 Section 5 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
13				
14	(a) Personnel -0-	69,561	-0-	-0-
15	(b) Travel -0-	3,028	-0-	-0-
16	(c) Contractual -0-	15,500	-0-	-0-
17	(d) Others -0-	19,375	-0-	-0-
18	(e) Fixed Assets -0-	-0-	-0-	-0-

1 Section 7. Appropriation. Operation of the Public Auditor. The sum of \$34,037 or so much
2 thereof as may be necessary, is appropriated from the Revenue Fund (funding the first quarter of
3 fiscal year 2024); and the sum of \$19,000, or so much thereof as may be necessary is appropriated
4 from the Foreign Assistance Fund of the Kosrae State Treasury for the operation of the Public
5 Auditor for the fiscal year ending September 30, 2024.

6 Section 8. Apportionment. Operation of the Public Auditor. The sums apportioned by
7 Section 7 of this act are apportioned as follows:

8	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
9	(a) Personnel -0-	21,637	-0-	-0-
10	(b) Travel -0-	3,500	-0-	-0-
11	(c) Contractual -0-	3,500	-0-	3,500
12	(d) Others -0-	5,400	-0-	10,500
13	(e) Fixed Assets -0-	-0-	-0-	5,000

14 Section 9. Appropriation. Operation of Certain Agencies. The sum of \$126,770131,310, or
15 so much thereof as may be necessary, is appropriated from the Revenue Fund funding the first
16 quarter of fiscal year 2024; the sum of \$105,323, or so much thereof as may be necessary, is
17 appropriated from the US Grant Fund; and the sum of \$257,894 or so much thereof as may be

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1 necessary is appropriated from the Foreign Assistance Fund of the Kosrae State Treasury for the
 2 operation of certain agencies for the fiscal year ending September 30, 2024.

3 Section 10. Apportionment. Operation of Certain Agencies. The sums apportioned by Section
 4 9 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
6 (1) <u>The Broadcast Authority</u>				
7 (a) Personnel	-0-	12,721	-0-	-0-
8 (b) Travel	-0-	-0-	-0-	3,900
9 (c) Contractual	-0-	400 2,400	-0-	2,000
10 (d) Others	-0-	4,3946,294	-0-	12,376
11 (e) Fixed Assets	-0-	-0-	-0-	1,500
12 (2) <u>The Kosrae Island Resource Management Authority</u>				
13 (a) Personnel	-0-	51,494	32,488	-0-
14 (b) Travel	-0-	4,800	29,500	9,800
15 (c) Contractual	-0-	1,200	12,500	77,300
16 (d) Others	-0-	4,875	31,085	42,200
17 (e) Fixed Assets	-0-	-0-	-0-	17,680
18 (3) <u>The Scholarship Board</u>				
19 (a) Personnel	-0-	3,990	-0-	-0-

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1	(b) Travel	-0-	-0-	-0-	5,000
2	(c) Contractual	192,250 -0-	350	-0-	-0-
3	(d) Others	-0-	-0-	-0-	2,000
4	(e) Fixed Assets	-0-	-0-	-0-	2,500
5	<u>(4) The Kosrae Visitors Bureau</u>				
6	(a) Personnel	-0-	7,349	-0-	-0-
7	(b) Travel	-0-	5,000	-0-	10,000
8	(c) Contractual	-0-	7,600	-0-	20,000
9	(d) Others	-0-	2,675	-0-	15,300
10	(e) Fixed Assets	-0-	-0-	-0-	-0-
11	<u>(5) The Sports Council</u>				
12	(a) Personnel	-0-	4,215	-0-	-0-
13	(b) Travel	-0-	-0-	-0-	5,000
14	(c) Contractual	-0-	375	-0-	8,000
15	(d) Others	-0-	3,000	-0-	13,875
16	(e) Fixed Assets	-0-	-0-	-0-	10,000
17	<u>(6) The Parole Board</u>				
18	(c) Contractual	-0-	-0-	-0-	1,000
19	<u>(7) Price Control Commission</u>				

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1	(c) Contractual	-0-	800	-0-	1,600
2	(d) Others	-0-	250	-0-	-0-
3	<u>(8) Small Business Dev.</u>				
4	(a) Personnel	-0-	10,256	-0-	4,766
5	(b) Travel	-0-	-0-	-0-	15,497
6	(c) Contractual	-0-	-0-	-0-	820
7	(d) Others	-0-	1,026	-0-	6,300

8 Section 11. Appropriation. The sum of ~~\$326,994~~347,854, or so much thereof as may be
 9 necessary, is appropriated from the Revenue Fund of the Kosrae State Treasury for the purpose of
 10 funding the Project Management Office for the first quarter of fiscal year ending September 30,
 11 2024.

12 Section 12. Apportionment. The sums appropriated by Section 11 of this act is apportioned
 13 as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>
14			
15	<u>ForgnAsst.Fund</u>		
16	(1) PMO	75,464	

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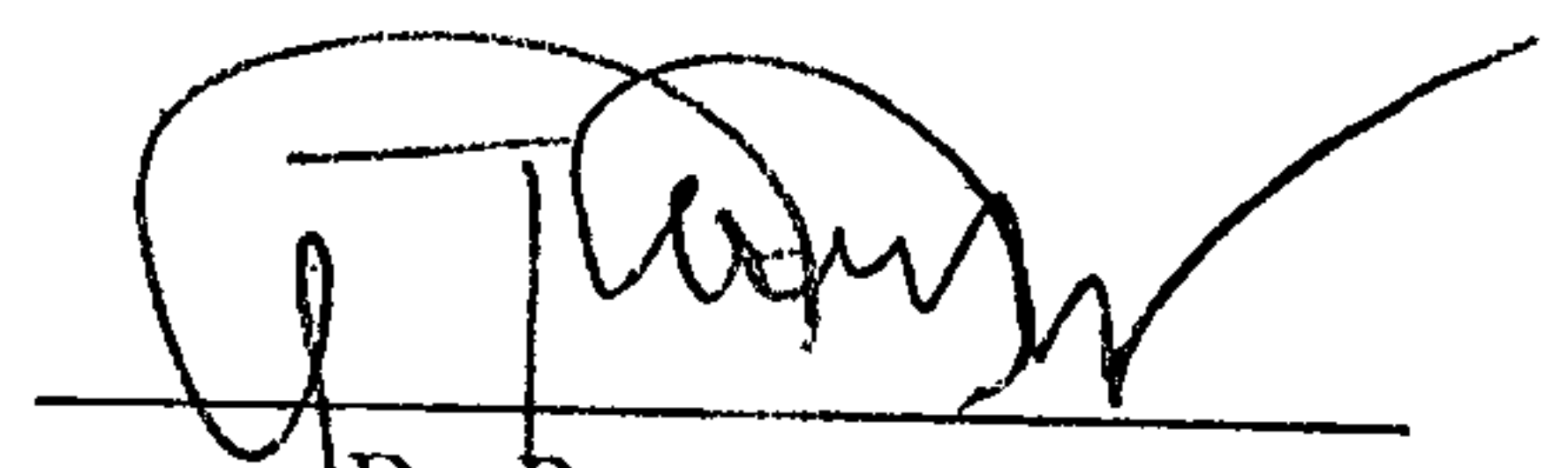
1	(2) Infrastructure Projects	-0-
2	(3) IMF	-0-
3	(4) DoFA(Financial Management	38,148
4	(5) DoFA (Staff Development)	18,020
5	(6) OPA(Promoting Pub. SectorAccountability	
6	& Sound Governance through Cap. Build)	46,898
7	(7) OPA (Staff Prof. Certification)	-0-
8	(8) DREA (Clam Reseeding)	88,640 <u>109,500</u>
9	(9) DREA (Marine Protected Area)	-0-
10	(10) DREA (Rabbitfish Farm extension.)	-0-
11	(11) DREA (Database Storage System)	-0-
12	(12) DREA (KSDP 2024-2034.)	-0-
13	(13) <u>DREA (Public Sector Efficiency)</u>	<u>59,824</u>

14 ..."

15 Section 3. Effective Date. This act shall become law upon the approval by the Governor or
16 upon becoming law without such approval.

17

18 Date: 11/27/23

Introduced by: 
By Request