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A BILL FOR AN ACT

To further amend State Law No. 12-92, as amended by State Law No. 12-100, at Section 2 subsections 2, 3, 4, 5, 6, 7, 8, 9, and 11 of the Department of Education budget for fiscal year 2021 to redirect funding within the Department's line item budgets; and for other purposes.

BE IT ENACTED BY THE KOSRAE STATE LEGISLATURE

1 Section 1. Purpose. The purpose of this act is to redirect funding within the Department  
2 of Education budget for fiscal year 2021.

3 Section 2. Amendment. State Law No. 12-92 as amended by State Law No. 12-100, is  
4 further amended at Section 2, subsections 2, 3, 4, 5, 6, 7, 8, 9, and 11, to read as follows:

5 "... Section 2. Apportionment. Operation of the Executive. The sums appropriated by  
6 Section 1 of this act are apportioned as follows: ...

	Amended Compact Fund	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
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8 (2) Department of Education (Central Office)

9 (a) Personnel	271,028	-0-	-0-	-0-
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10 (b) Travel	41,415-0-	-0-	-0-	-0-
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11 (c) Contractual	112,000	-0-	-0-	-0-
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12 (d) Others	237,279 <u>278,694</u>	-0-	-0-	-0-
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13 (e) Fixed Assets	448,000	-0-	-0-	-0-
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	Amended Compact Fund	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
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15 (3) Lelu Elementary School

TWELFTH KOSRAE STATE LEGISLATURE  
 EIGHTEENTH SPECIAL SESSION, JULY 2021

L.B. No. 12-242

1	(a) Personnel	254,423	-0-	-0-	-0-
2	(b) Travel	<del>4,264</del> -0-	-0-	-0-	-0-
3	(c) Contractual	65,200	-0-	-0-	-0-
4	(d) Others	<del>60,100</del> 64,364	-0-	-0-	-0-
5	(e) Fixed Assets	4,000	-0-	-0-	-0-
6	Amended Compact Fund		Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
7	(4) Tafunsak Elementary School				
8	(a) Personnel	2374,781	-0-	-0-	-0-
9	(b) Travel	<del>4,264</del> -0-	-0-	-0-	-0-
10	(c) Contractual	60,000	-0-	-0-	-0-
11	(d) Others	59,350	-0-	-0-	-0-
12	(e) Fixed Assets	-0-	-0-	-0-	-0-
13	Amended Compact Fund		Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
14	(5) Malem Elementary School				
15	(a) Personnel	155,687	-0-	-0-	-0-
16	(b) Travel	<del>4,264</del> -0-	-0-	-0-	-0-
17	(c) Contractual	44,819	-0-	-0-	-0-
18	(d) Others	40,650	-0-	-0-	-0-
19	(e) Fixed Assets	33,000	-0-	-0-	-0-
20	Amended Compact Fund		Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund

TWELFTH KOSRAE STATE LEGISLATURE  
 EIGHTEENTH SPECIAL SESSION, JULY 2021

L.B. No. 12-242

1	(6) Utwe Elementary School				
2	(a) Personnel	171,503	-0-	-0-	-0-
3	(b) Travel	<del>4,264-0-</del>	-0-	-0-	-0-
4	(c) Contractual	48,500	-0-	-0-	-0-
5	(d) Others	40,450	-0-	-0-	-0-
6	(e) Fixed Assets	-0-	-0-	-0-	-0-
7	Amended Compact Fund		Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
8	(7) Sansrik Elementary School				
9	(a) Personnel	115,251	-0-	-0-	-0-
10	(b) Travel	<del>4,264-0-</del>	-0-	-0-	-0-
11	(c) Contractual	44,758	-0-	-0-	-0-
12	(d) Others	<del>40,500</del> <u>44,764</u>	-0-	-0-	-0-
13	(e) Fixed Assets	-0-	-0-	-0-	-0-
14	Amended Compact Fund		Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
15	(8) Walung Elementary School				
16	(a) Personnel	88,571	-0-	-0-	-0-
17	(b) Travel	<del>4,264-0-</del>	-0-	-0-	-0-
18	(c) Contractual	28,226	-0-	-0-	-0-
19	(d) Others	<del>14,370</del> <u>18,634</u>	-0-	-0-	-0-
20	(e) Fixed Assets	-0-	-0-	-0-	-0-

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	Amended Compact Fund	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
1				
2	(9) Kosrae High School			
3	(a) Personnel 402,644	-0-	-0-	-0-
4	(b) Travel 4,264-0-	-0-	-0-	-0-
5	(c) Contractual 127,920	-0-	-0-	-0-
6	(d) Others 149,580	-0-	-0-	-0-
7	(e) Fixed Assets 10,000	-0-	-0-	-0-
8	Amended Compact Fund	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
9	(10) Special Education Program			
10	(a) Personnel -0-	-0-	443,599	-0-
11	(b) Travel -0-	-0-	54,000	-0-
12	(c) Contractual -0-	-0-	18,512	-0-
13	(d) Others -0-	-0-	45,442	-0-
14	(e) Fixed Assets -0-	-0-	7,500	-0-
15	Amended Compact Fund	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
16	(11) Education Improvement Project			
17	(a) Personnel 19,125	-0-	-0-	-0-
18	(b) Travel -0-	-0-	-0-	-0-
19	(c) Contractual <del>91,800</del> 108,856	-0-	-0-	-0-
20	(d) Others 45,900	-0-	-0-	-0-
21	(e) Fixed Assets -0-	-0-	-0-	-0-

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	Amended Compact Fund	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
1				
2	(12) Early Childhood Education			
3	(a) Personnel 123,560	-0-	-0-	-0-
4	(b) Travel -0-	-0-	-0-	-0-
5	(c) Contractual -0-	-0-	-0-	-0-
6	(d) Others 36,400	-0-	-0-	-0-
7	(e) Fixed Assets -0-	-0-	-0-	-0-

	Amended Compact Fund	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
8				
9	(13) Workforce & Skill Training			
10	(a) Personnel 22,451	-0-	-0-	-0-
11	(b) Travel -0-	-0-	-0-	-0-
12	(c) Contractual 50,000	-0-	-0-	-0-
13	(d) Others 6,000	-0-	-0-	-0-
14	(e) Fixed Assets -0-	-0-	-0-	-0-

15 ...”

16 Section 3. Effective Date. This act shall become law upon approval by the Governor or  
17 upon its becoming law without such approval.

18

19 Date : 7/29/21

Introduced by:   
By Request