

THIRTEENTH KOSRAE STATE LEGISLATURE

EIGHTEENTH SPECIAL SESSION, APRIL 2025

L.B. No. 13-199

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To appropriate the sum of \$14,909,292 from the Amended Compact Fund; the sum of \$6,173,979 from the State Revenue Fund; the sum of \$1,298,432 from the United States Grant Fund; and the sum of \$33,128 from the Foreign Assistance Fund of the Kosrae State Treasury for the fiscal year ending September 30, 2026 for the purpose of funding the operations of all branches of the Kosrae State Government, its agencies, and various programs; and for other purposes.

BE IT ENACTED BY THE KOSRAE STATE LEGISLATURE

Section 1. Appropriations. Operation of the Executive. The sum of \$9,251,152, or so much thereof as may be necessary, is appropriated from the Amended Compact Fund; the sum of \$3,244,990, or so much thereof as may be necessary, is appropriated from the State Revenue Fund; and the sum of \$1,220,437, or so much thereof as may be necessary, is appropriated from the United States Grant Fund for the operation of the Executive Branch for the fiscal year ending September 30, 2026.

Section 2. Apportionment. Operation of the Executive. The sums appropriated by Section 1 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
(1) <u>Office of the Governor</u>				
(a) Personnel	-0-	281,220	-0-	-0-
(b) Travel	-0-	46,026	-0-	-0-
(c) Contractual	-0-	24,000	-0-	-0-
(d) Others	-0-	65,800	-0-	-0-
(e) Fixed Assets	-0-	51,000	-0-	-0-

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
(2) <u>Department of Education (Central Office)</u>				

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1	(a) Personnel	479,345	-0-	-0-	-0-
2	(b) Travel	30,000	-0-	-0-	-0-
3	(c) Contractual	137,560	-0-	-0-	-0-
4	(d) Others	410,500	-0-	-0-	-0-
5	(e) Fixed Assets	25,000	-0-	-0-	-0-
6	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
7	(3) <u>Lelu Elementary School</u>				
8	(a) Personnel	336,379	-0-	-0-	-0-
9	(b) Travel	5,228	-0-	-0-	-0-
10	(c) Contractual	48,030	-0-	-0-	-0-
11	(d) Others	51,380	-0-	-0-	-0-
12	(e) Fixed Assets	-0-	-0-	-0-	-0-
13	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
14	(4) <u>Tafunsak Elementary School</u>				
15	(a) Personnel	362,969	-0-	-0-	-0-
16	(b) Travel	5,228	-0-	-0-	-0-
17	(c) Contractual	48,848	-0-	-0-	-0-
18	(d) Others	49,380	-0-	-0-	-0-
19	(e) Fixed Assets	-0-	-0-	-0-	-0-
20	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>

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(5) Malem Elementary School

(a) Personnel	214,730	-0-	-0-	-0-
(b) Travel	5,228	-0-	-0-	-0-
(c) Contractual	40,348	-0-	-0-	-0-
(d) Others	35,380	-0-	-0-	-0-
(e) Fixed Assets	-0-	-0-	-0-	-0-

Amended Compact Fund

Rev. Fund

U.S. Grant Fund

Forgn Asst. Fund

(6) Utwé Elementary School

(a) Personnel	244,047	-0-	-0-	-0-
(b) Travel	5,228	-0-	-0-	-0-
(c) Contractual	40,572	-0-	-0-	-0-
(d) Others	37,580	-0-	-0-	-0-
(e) Fixed Assets	-0-	-0-	-0-	-0-

Amended Compact Fund

Rev. Fund

U.S. Grant Fund

Forgn Asst. Fund

(7) Sansrik Elementary School

(a) Personnel	189,880	-0-	-0-	-0-
(b) Travel	5,228	-0-	-0-	-0-
(c) Contractual	37,772	-0-	-0-	-0-
(d) Others	29,830	-0-	-0-	-0-
(e) Fixed Assets		-0-	-0-	-0-

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	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
1					
2	(8) <u>Walung Elementary School</u>				
3	(a) Personnel	139,280	-0-	-0-	-0-
4	(b) Travel	5,228	-0-	-0-	-0-
5	(c) Contractual	26,728	-0-	-0-	-0-
6	(d) Others	12,000	-0-	-0-	-0-
7	(e) Fixed Assets	-0-	-0-	-0-	-0-
8	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
9	(9) <u>Kosrae High School</u>				
10	(a) Personnel	485,370	-0-	-0-	-0-
11	(b) Travel	5,228	-0-	-0-	-0-
12	(c) Contractual	96,863	-0-	-0-	-0-
13	(d) Others	94,800	-0-	-0-	-0-
14	(e) Fixed Assets	-0-	-0-	-0-	-0-
15	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
16	(10) <u>Special Education Program</u>				
17	(a) Personnel	283,635	-0-	338,933	-0-
18	(b) Travel	-0-	-0-	97,149	-0-
19	(c) Contractual	-0-	-0-	68,000	-0-
20	(d) Others	-0-	-0-	116,900	-0-

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1	(e) Fixed Assets	-0-	-0-	38,954	-0-
2	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
3	(11) <u>Education Improvement Project</u>				
4	(a) Personnel	26,195	-0-	-0-	-0-
5	(b) Travel	-0-	-0-	-0-	-0-
6	(c) Contractual	80,000	-0-	-0-	-0-
7	(d) Others	19,500	-0-	-0-	-0-
8	(e) Fixed Assets	-0-	-0-	-0-	-0-
9	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
10	(12) <u>Early Childhood Education</u>				
11	(a) Personnel	192,800	-0-	-0-	-0-
12	(b) Travel	-0-	-0-	-0-	-0-
13	(c) Contractual	-0-	-0-	-0-	-0-
14	(d) Others	24,500	-0-	-0-	-0-
15	(e) Fixed Assets	-0-	-0-	-0-	-0-
16	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
17	(13) <u>Workforce & Skill Training</u>				
18	(a) Personnel	35,410	-0-	-0-	-0-
19	(b) Travel	-0-	-0-	-0-	-0-
20	(c) Contractual	75,000	-0-	-0-	-0-

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1	(d) Others	3,200	-0-	-0-	-0-
2	(e) Fixed Assets	-0-	-0-	-0-	-0-
3	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
4	(14) <u>Department of Health Services</u>				
5	(a) Personnel	2,807,952	-0-	527,590	-0-
6	(b) Travel	97,258	-0-	-0-	-0-
7	(c) Contractual	333,000	-0-	5,000	-0-
8	(d) Others	1,000,336	-0-	-0-	-0-
9	(e) Fixed Assets	217,000	-0-	-0-	-0-
10	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
11	(15) <u>Department of Transportation & Infrastructure</u>				
12	(a) Personnel	-0-	459,476	-0-	-0-
13	(b) Travel	-0-	15,000	-0-	-0-
14	(c) Contractual	-0-	57,075	-0-	-0-
15	(d) Others	-0-	192,450	-0-	-0-
16	(e) Fixed Assets	-0-	-0-	-0-	-0-
17	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
18	(16) <u>Office of the Attorney General</u>				
19	(a) Personnel	-0-	731,987	-0-	-0-
20	(b) Travel	-0-	6,820	-0-	-0-

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1	(c) Contractual	-0-	40,034	-0-	-0-
2	(d) Others	-0-	162,940	-0-	-0-
3	(e) Fixed Assets	-0-	5,000	-0-	-0-
4	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
5	(17) <u>Department of Administration & Finance</u>				
6	(a) Personnel	305,200	183,197	-0-	-0-
7	(b) Travel	-0-	63,548	-0-	-0-
8	(c) Contractual	-0-	32,119	-0-	-0-
9	(d) Others	-0-	137,326	-0-	-0-
10	(e) Fixed Assets	-0-	-0-	-0-	-0-
11	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
12	(18) <u>Department of Resources & Economic Affairs</u>				
13	(a) Personnel	-0-	489,856	-0-	-0-
14	(b) Travel	-0-	24,500	-0-	-0-
15	(c) Contractual	-0-	80,100	-0-	-0-
16	(d) Others	-0-	99,516	-0-	-0-
17	(e) Fixed Assets	-0-	5,000	-0-	-0-

18 Section 3. Appropriation. Operation of the Legislature. The sum of \$1,035,587 or so much
 19 thereof as may be necessary, is appropriated from the Revenue Fund of the Kosrae State Treasury for
 20 the operation of the Legislature for the fiscal year ending September 30, 2026.

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Section 4. Apportionment. Operation of the Legislature. The sums apportioned by Section 3 of this act are apportioned as follows:

<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
(a) Personnel -0-	724,087	-0-	-0-
(b) Travel -0-	50,000	-0-	-0-
(c) Contractual -0-	155,000	-0-	-0-
(d) Others -0-	106,500	-0-	-0-
(e) Fixed Assets -0-	-0-	-0-	-0-

Section 5. Appropriation. Operation of the State Court. The sum of \$856,077 or so much thereof as may be necessary, is appropriated from the Revenue Fund of the Kosrae State Treasury for the operation of the State Court for the fiscal year ending September 30, 2026.

Section 6. Apportionment. Operation of the State Court. The sums apportioned by Section 5 of this act are apportioned as follows:

<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
(a) Personnel -0-	615,049	-0-	-0-
(b) Travel -0-	32,028	-0-	-0-
(c) Contractual -0-	33,500	-0-	-0-
(d) Others -0-	87,500	-0-	-0-

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1	(e) Fixed Assets	-0-	88,000	-0-	15,000
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2 Section 7. Appropriation. Operation of the Public Auditor. The sum of \$247,682 or so much
3 thereof as may be necessary, is appropriated from the Revenue Fund of the Kosrae State Treasury for
4 the operation of the Public Auditor for the fiscal year ending September 30, 2026.

5 Section 8. Apportionment. Operation of the Public Auditor. The sums apportioned by Section 7
6 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
7				
8	(a) Personnel	-0-	138,982	-0-
9	(b) Travel	-0-	42,500	-0-
10	(c) Contractual	-0-	22,700	-0-
11	(d) Others	-0-	38,500	-0-
12	(e) Fixed Assets	-0-	5,000	-0-

13 Section 9. Appropriation. Operation of Certain Agencies. The sum of \$804,644, or so much
14 thereof as may be necessary, is appropriated from the Revenue Fund; the sum of \$192,250, or so much
15 thereof as may be necessary, is appropriated from the Amended Compact Fund; the sum of \$77,995, or
16 so much thereof as may be necessary, is appropriated from the US Grant Fund; and the sum of
17 \$18,128 or so much thereof as may be necessary is appropriated from the Foreign Assistance Fund of

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1 the Kosrae State Treasury for the operation of certain agencies for the fiscal year ending September
2 30, 2026.

3 Section 10. Apportionment. Operation of Certain Agencies. The sums apportioned by Section 9 of
4 this act are apportioned as follows:

5		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
6	(1) <u>The Broadcast Authority</u>				
7	(a) Personnel	-0-	77,695	-0-	-0-
8	(b) Travel	-0-	3,900	-0-	-0-
9	(c) Contractual	-0-	5,500	-0-	-0-
10	(d) Others	-0-	23,150	-0-	-0-
11	(e) Fixed Assets	-0-	-0-	-0-	-0-
12	(2) <u>The Kosrae Island Resource Management Authority</u>				
13	(a) Personnel	-0-	258,428	42,750	-0-
14	(b) Travel	-0-	16,288	5,500	-0-
15	(c) Contractual	-0-	43,900	6,500	-0-
16	(d) Others	-0-	41,910	23,245	-0-
17	(e) Fixed Assets	-0-	4,000	-0-	-0-
18	(3) <u>The Scholarship Board</u>				
19	(a) Personnel	-0-	23,109	-0-	-0-

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1	(b) Travel	-0-	18,000	-0-	-0-
2	(c) Contractual	192,250	2,000	-0-	-0-
3	(d) Others	-0-	3,000	-0-	-0-
4	(e) Fixed Assets	-0-	1,500	-0-	-0-
5	(4) <u>The Kosrae Visitors Bureau</u>				
6	(a) Personnel	-0-	46,054	-0-	-0-
7	(b) Travel	-0-	18,000	-0-	-0-
8	(c) Contractual	-0-	28,400	-0-	-0-
9	(d) Others	-0-	20,500	-0-	-0-
10	(e) Fixed Assets	-0-	-0-	-0-	-0-
11	(5) <u>The Sports Council</u>				
12	(a) Personnel	-0-	32,581	-0-	-0-
13	(b) Travel	-0-	5,000	-0-	-0-
14	(c) Contractual	-0-	8,000	-0-	-0-
15	(d) Others	-0-	16,000	-0-	-0-
16	(e) Fixed Assets	-0-	1,200	-0-	-0-
17	(6) <u>The Parole Board</u>				
18	(c) Contractual	-0-	1,000	-0-	-0-
19	(7) <u>Price Control Commission</u>				

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1	(a) Personnel	-0-	20,700	-0-	-0-
2	(c) Contractual	-0-	2,400	-0-	-0-
3	(d) Others	-0-	7,160	-0-	-0-
4	(8) <u>Small Business Dev.</u>				
5	(a) Personnel	-0-	59,486	-0-	4,831
6	(b) Travel	-0-	3,000	-0-	12,497
7	(c) Contractual	-0-	4,180	-0-	-0-
8	(d) Others	-0-	8,603	-0-	800

9 Section 11. Appropriation. The sum of \$5,465,891, or so much thereof as may be necessary, is
10 appropriated from the Amended Compact Fund of the Kosrae State Treasury for the purpose of
11 funding the projects and programs for the fiscal year ending September 30, 2026.

12 Section 12. Apportionment. The sums appropriated by Section 11 of this act is apportioned as
13 follows:

14		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>ForgnAsst.Fund</u>
15	(1) PMO	612,201			
16	(2) Infrastructure Projects	3,199,299			
17	(3) IMF	1,112,958			

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| 1 | (4) DAF(Fin. Mngmnt) | 108,800 |
| 2 | (5) OPA (Audit & Staff Comp.) | 102,000 |
| 3 | (6) OPA (Prof. Certification) | 18,500 |
| 4 | (7) KIRMA (Tide Gauge) | 37,500 |
| 5 | (8) DREA (Coral Reef Habitat) | 40,000 |
| 6 | (9) DREA (Pub. Sctr. Assessment) | 10,000 |

7 Section 13. Administration and Allottee. All funds appropriated by this act shall be allotted,
8 managed, administered and accounted for in accordance with applicable laws. The allottee of the
9 funds specified herein shall be responsible for ensuring that these funds, or so much thereof as may
10 be necessary, are used for the purpose for which are appropriated and that no obligations are
11 incurred in excess of the sum appropriated.

12 Section 14. Allottees.

13 (1) The allottee of the funds appropriated by Section 1 and 11 of this act is the Governor.

14 (2) The allottee of the funds appropriated by Section 3 of this act is the Speaker of the Kosrae
15 State Legislature.

16 (3) The allottee of the funds appropriated by Section 5 of this act is the Chief Justice of the
17 Kosrae State Court.

18 (4) The allottee of the funds appropriated by Section 7 of this act is the Public Auditor.

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(5) The allottee of the funds appropriated by Section 9 and allocated under subsection (1) of Section 10 of this act is the Chairman of the Kosrae Broadcast Authority.

(6) The allottee of the funds appropriated by Section 9 and allocated under subsection (2) of Section 10 of this act is the Chairman of the Kosrae Island Resource Management Authority.

(7) The allottee of the funds appropriated by Section 9 and allocated under subsection (3) of Section 10 of this act is the Chairman of the Kosrae Scholarship Board.

(8) The allottee of the funds appropriated by Section 9 and allocated under subsection (4) of Section 10 of this act is the Chairman of the Board of Directors of the Kosrae Visitors Bureau.

(9) The allottee of the funds appropriated by Section 9 and allocated under subsection (5) of Section 10 of this act is the Chairman of the Kosrae Sports Council.

(10) The allottee of the funds appropriated by Section 9 and allocated under subsection (6) of Section 10 of this act is the Chairman of the Kosrae Parole Board.

(11) The allottee of the funds appropriated by Section 9 and allocated under subsection (7) of Section 10 of this act is the Chairman of the Kosrae Price Control Commission.

Section 14. Reprogramming. Reprogramming is now allowed where the use of the reprogrammed funds would be inconsistent with the conditions or restrictions on the use of funds in the Amended Compact of Free Association and its related agreements or reprogrammed funds would be used for activities not specified and approved in the budget. Subject to this limitation, the following are allowed:

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(1) The Governor or his designee may reprogram up to 15% of the total amount apportioned to any numbered subsection of Section 2 of this act either to or from any other numbered subsection of Section 2 of this act. The Governor or his designee may reprogram up to 15% of the total amount apportioned to any lettered object class within a numbered subsection of Section 2 of this act to or from any other lettered object class within that same numbered subsection. The Governor or his designee may reprogram up to 15% of the total amount apportioned to any numbered subsection of Section 12 of this act to or from any other numbered subsections of Section 12 of this act.

(2) The Speaker or his designee may reprogram up to 15% of the total amount apportioned to any lettered object class within Section 4 of this act to or from any other lettered object class within Section 4.

(3) The Chief Justice or his designee may reprogram up to 15% of the total amount apportioned to any lettered object class within Section 6 of this act to or from any other lettered object class within Section 6.

(4) The Public Auditor or his designee may reprogram up to 15% of the total amount apportioned to any lettered object class within Section 8 of this act to or from any other lettered object class within Section 8.

(5) Each allottee identified in numbered subsections of Section 10 of this act, or his designee, may reprogram up to 15% of the total amount apportioned to any lettered object class of

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the numbered subsection of Section 10 for which he/she is the allottee, either to or from any other lettered object class of the same numbered subsection.

Section 15. Maximum Personnel Levels. Maximum personnel levels funded by this act for the fiscal year ending September 30, 2026 are:

(1) Executive

(a)	Office of the Governor	14
(b)	The Department of Education	236
(c)	The Department of Health Services	140
(d)	The Department of Transportation & Infrastructure	40
(e)	Office of the Attorney General	49
(f)	Department of Finance & Administration	28
(g)	Department of Resources & Economic Affairs	36

(2) Kosrae State Legislature 35

(3) Kosrae State Court 44

(4) Office of the Public Auditor 7

(5) Agencies

(a)	Broadcast Authority	8
(b)	Kosrae Island Resource Management Authority	21
(c)	Scholarship Board	2
(d)	Kosrae Visitor's Bureau	3

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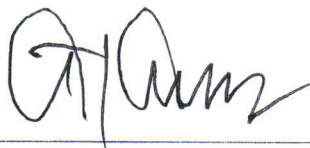
1	(e)	Sports	3
2	(f)	Price Control	1
3	(g)	Small Business Development	3

4 Section 3. Effective Date. This act shall become law upon the approval by the Governor or
5 upon becoming law without such approval.

6

7

8 Date: 4/15/25

Introduced by: 
By Request