



GOVERNMENT OF KOSRAE

Office of the Governor

Kosrae State

Post Office Box 158

Tofol, Kosrae FM 96944

Telephone (691) 370-3003/3003/3009

September 27, 2024

The Honorable Salpasr E. Tilfas
Acting Speaker
13th Kosrae State Legislature
Tofol, Kosrae FM 96944

Dear Mr. Acting Speaker,


Kulo kaksakin God ke moul lasr kewa. Pain kom a Honorable Members ke sroasr masap kewa.

Nga engan in ahkeyelah **L.B.No.13-122 L.D.2** nuke pusren masap suc orala State Law No. 13-98 suc title kac an fwak oinge:

TO APPROPRIATE THE SUM OF \$14,909,292 FROM THE AMENDED COMPACT FUND; THE SUM OF \$6,051,949 FROM THE STATE REVENUE FUND; THE SUM OF 1,253,933 FROM THE UNITED STATES GRANT FUND; AND THE SUM OF \$18,128 FROM THE FOREIGN ASSISTANCE FUND OF THE KOSRAE STATE TREASURY FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2025 FOR THE PURPOSE OF FUNDING THE OPERATIONS OF ALL BRANCHES OF THE KOSRAE STATE GOVERNMENT, ITS AGENCIES, AND VARIOUS PROGRAMS; AND FOR OTHER PURPOSES.

Copy ke masap se inge pa attached nuke letter uh.

Kulo



Tulensa W. Palik
Governor, Kosrae State



THIRTEENTH KOSRAE STATE LEGISLATURE
P.O. BOX 187
TOFOL, KOSRAE STATE
FEDERATED STATES OF MICRONESIA 96944
TELEPHONE: (691) 370-3019/3177

Semeon J. Phillip
SPEAKER

Salpasr E. Tilfas
VICE SPEAKER

Andy J. Andrew
FLOOR LEADER

LELU:
Alik S. Isaac
Bob H. Skilling
Moses M. Thomson
Salpasr E. Tilfas
Yoshiro L. Abraham

TAFUNSAK:
Lyndon H. Jackson
Nena C. Ned
Ramsey S. George
Ruthsina R. Jonah

MALEM:
Artson S. Talley
Sasaki L. George
Semeon J. Phillip

UTWE:
Andy J. Andrew
Yamado A. Melander

September 27, 2024

The Honorable Tulensa W. Palik
Governor
State of Kosrae
Kosrae, FSM 96944

Dear Governor Palik,

I have the honor to transmit herewith for your consideration and action **L.B. No. 13-122 L.D.2, TO APPROPRIATE THE SUM OF \$14,909,292 FROM THE AMENDED COMPACT FUND; THE SUM OF \$6,051,949 FROM THE STATE REVENUE FUND; THE SUM OF \$1,253,933 FROM THE UNITED STATES GRANT FUND; AND THE SUM OF \$18,128 FROM THE FOREIGN ASSISTANCE FUND OF THE KOSRAE STATE TREASURY FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2025 FOR THE PURPOSE OF FUNDING THE OPERATIONS OF ALL BRANCHES OF THE KOSRAE STATE GOVERNMENT, ITS AGENCIEES, AND VARIOUS PROGRAMS; AND FOR OTHER PURPOSES.**, which has been passed the Legislature, Twelfth Special Session, by two-third of the members of the Legislature, a quorum being present.

Respectfully yours,


Martha B. Talley
Chief Clerk
Thirteenth Kosrae State Legislature

Enclosures



THIRTEENTH KOSRAE STATE LEGISLATURE
TWELFTH SPECIAL SESSION
KOSRAE, FM 96944

A BILL FOR AN ACT

TO APPROPRIATE THE SUM OF \$14,909,292 FROM THE AMENDED COMPACT FUND; THE SUM OF \$6,051,949 FROM THE STATE REVENUE FUND; THE SUM OF \$1,253,933 FROM THE UNITED STATES GRANT FUND; AND THE SUM OF \$18,128 FROM THE FOREIGN ASSISTANCE FUND OF THE KOSRAE STATE TREASURY FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2025 FOR THE PURPOSE OF FUNDING THE OPERATIONS OF ALL BRANCHES OF THE KOSRAE STATE GOVERNMENT, ITS AGENCIEES, AND VARIOUS PROGRAMS; AND FOR OTHER PURPOSES.

INTRODUCED BY: Floor Leader Andy J. Andrew (By Request)

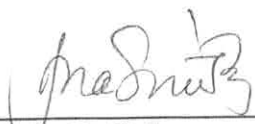
DATE: April 11, 2024

ACTION BY THE LEGISLATURE

PASSED FIRST READING: May 15, 2024

REFERRING TO: COWR. No. 13-16 - 05/15/24

PASSED SECOND READING: September 27, 2024



Martha B. Talley
Chief Clerk
13th Kosrae State Legislature



THIRTEENTH KOSRAE STATE LEGISLATURE
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Lyndon H. Jackson
Nena C. Ned
Ramsey S. George
Ruthsina R. Jonah

MALEM:

Artson S. Talley
Sasaki L. George
Semeon J. Phillip

UTWE:

Andy J. Andrew
Yamado A. Melander

LEGISLATIVE BILL NO. 13-122 L.D. 2

We hereby certify that the foregoing Bill has been passed by the
Legislature, Twelfth Special Session, 2024, by two thirds of the
members of the Thirteenth Kosrae State Legislature, a quorum being
present.

Salpasr E. Tilfas
Acting Speaker
13th Kosrae State Legislature

Martha B. Talley
Chief Clerk
13th Kosrae State Legislature

A BILL FOR AN ACT

To appropriate the sum of \$14,909,292 from the Amended Compact Fund; the sum of \$6,051,949 from the State Revenue Fund; the sum of \$1,253,933 from the United States Grant Fund; and the sum of \$18,128 from the Foreign Assistance Fund of the Kosrae State Treasury for the fiscal year ending September 30, 2025 for the purpose of funding the operations of all branches of the Kosrae State Government, its agencies, and various programs; and for other purposes.

BE IT ENACTED BY THE KOSRAE STATE LEGISLATURE

1 Section 1. Appropriations. Operation of the Executive. The sum of \$9,440,564, or so much
2 thereof as may be necessary, is appropriated from the Amended Compact Fund; the sum of
3 \$3,360,891, or so much thereof as may be necessary, is appropriated from the State Revenue Fund;
4 and the sum of \$1,186,525, or so much thereof as may be necessary, is appropriated from the United
5 States Grant Fund for the operation of the Executive Branch for the fiscal year ending September 30,
6 2025.

7 Section 2. Apportionment. Operation of the Executive. The sums appropriated by Section 1 of
8 this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
9				
10	(1) <u>Office of the Governor</u>			
11	(a) Personnel	-0-	274,345	-0-
12	(b) Travel	-0-	52,626	-0-
13	(c) Contractual	-0-	13,000	-0-
14	(d) Others	-0-	36,444	-0-
15	(e) Fixed Assets	-0-	106,200	-0-

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
16				

17 (2) Department of Education (Central Office)

THIRTEENTH KOSRAE STATE LEGISLATURE

EIGHTH SPECIAL SESSION, MARCH 2024

L.B. No. 13-122 L.D.2

1	(a) Personnel	511,284	-0-	-0-	-0-
2	(b) Travel	25,283	-0-	-0-	-0-
3	(c) Contractual	230,914	-0-	-0-	-0-
4	(d) Others	184,500	1,000	-0-	-0-
5	(e) Fixed Assets	25,605	-0-	-0-	-0-
6	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
7	(3) <u>Lelu Elementary School</u>				
8	(a) Personnel	336,421	-0-	-0-	-0-
9	(b) Travel	8,000	-0-	-0-	-0-
10	(c) Contractual	61,048	-0-	-0-	-0-
11	(d) Others	56,980	-0-	-0-	-0-
12	(e) Fixed Assets	-0-	-0-	-0-	-0-
13	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
14	(4) <u>Tafunsak Elementary School</u>				
15	(a) Personnel	341,987	-0-	-0-	-0-
16	(b) Travel	8,000	-0-	-0-	-0-
17	(c) Contractual	62,098	-0-	-0-	-0-
18	(d) Others	62,980	-0-	-0-	-0-
19	(e) Fixed Assets	4,500	-0-	-0-	-0-
20	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>

THIRTEENTH KOSRAE STATE LEGISLATURE

EIGHTH SPECIAL SESSION, MARCH 2024

L.B. No. 13-122 L.D.2

1	(5) <u>Malem Elementary School</u>				
2	(a) Personnel	255,767	-0-	-0-	-0-
3	(b) Travel	8,000	-0-	-0-	-0-
4	(c) Contractual	54,689	-0-	-0-	-0-
5	(d) Others	38,980	-0-	-0-	-0-
6	(e) Fixed Assets	-0-	-0-	-0-	-0-
7	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
8	(6) <u>Utwe Elementary School</u>				
9	(a) Personnel	260,884	-0-	-0-	-0-
10	(b) Travel	8,000	-0-	-0-	-0-
11	(c) Contractual	50,132	-0-	-0-	-0-
12	(d) Others	46,680	-0-	-0-	-0-
13	(e) Fixed Assets	-0-	-0-	-0-	-0-
14	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
15	(7) <u>Sansrik Elementary School</u>				
16	(a) Personnel	163,132	-0-	-0-	-0-
17	(b) Travel	8,000	-0-	-0-	-0-
18	(c) Contractual	47,512	-0-	-0-	-0-
19	(d) Others	46,680	-0-	-0-	-0-
20	(e) Fixed Assets	2,500	-0-	-0-	-0-

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
1				
2	(8) <u>Walung Elementary School</u>			
3	(a) Personnel 136,275	-0-	-0-	-0-
4	(b) Travel 8,000	-0-	-0-	-0-
5	(c) Contractual 36,608	-0-	-0-	-0-
6	(d) Others 14,400	-0-	-0-	-0-
7	(e) Fixed Assets -0-	-0-	-0-	-0-
8	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
9	(9) <u>Kosrae High School</u>			
10	(a) Personnel 475,228	-0-	-0-	-0-
11	(b) Travel 8,000	-0-	-0-	-0-
12	(c) Contractual 141,540	-0-	-0-	-0-
13	(d) Others 105,300	-0-	-0-	-0-
14	(e) Fixed Assets -0-	-0-	-0-	-0-
15	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
16	(10) <u>Special Education Program</u>			
17	(a) Personnel 298,418	-0-	366,799	-0-
18	(b) Travel -0-	-0-	68,179	-0-
19	(c) Contractual -0-	-0-	34,100	-0-
20	(d) Others -0-	-0-	64,975	-0-

THIRTEENTH KOSRAE STATE LEGISLATURE

EIGHTH SPECIAL SESSION, MARCH 2024

L.B. No. 13-122 L.D.2

1	(e) Fixed Assets	-0-	-0-	35,000	-0-
2	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
3	(11) <u>Education Improvement Project</u>				
4	(a) Personnel	27,139	-0-	-0-	-0-
5	(b) Travel	-0-	-0-	-0-	-0-
6	(c) Contractual	80,000	-0-	-0-	-0-
7	(d) Others	9,500	-0-	-0-	-0-
8	(e) Fixed Assets	-0-	-0-	-0-	-0-
9	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
10	(12) <u>Early Childhood Education</u>				
11	(a) Personnel	204,438	-0-	-0-	-0-
12	(b) Travel	-0-	-0-	-0-	-0-
13	(c) Contractual	-0-	-0-	-0-	-0-
14	(d) Others	29,400	-0-	-0-	-0-
15	(e) Fixed Assets	-0-	-0-	-0-	-0-
16	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
17	(13) <u>Workforce & Skill Training</u>				
18	(a) Personnel	36,686	-0-	-0-	-0-
19	(b) Travel	-0-	-0-	-0-	-0-
20	(c) Contractual	75,000	-0-	-0-	-0-

THIRTEENTH KOSRAE STATE LEGISLATURE

EIGHTH SPECIAL SESSION, MARCH 2024

L.B. No. 13-122 L.D.2

1	(d) Others	3,200	-0-	-0-	-0-
2	(e) Fixed Assets	-0-	-0-	-0-	-0-
3	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
4	(14) <u>Department of Health Services</u>				
5	(a) Personnel	2,863,159	-0-	592,057	-0-
6	(b) Travel	127,526	-0-	-0-	-0-
7	(c) Contractual	384,000	-0-	25,415	-0-
8	(d) Others	1,054,547	1,000	-0-	-0-
9	(e) Fixed Assets	118,000	-0-	-0-	-0-
10	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
11	(15) <u>Department of Transportation & Infrastructure</u>				
12	(a) Personnel	-0-	451,645	-0-	-0-
13	(b) Travel	-0-	5,000	-0-	-0-
14	(c) Contractual	-0-	23,400	-0-	-0-
15	(d) Others	-0-	142,750	-0-	-0-
16	(e) Fixed Assets	-0-	37,000	-0-	-0-
17	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
18	(16) <u>Office of the Attorney General</u>				
19	(a) Personnel	-0-	688,581	-0-	-0-
20	(b) Travel	-0-	21,534	-0-	-0-

THIRTEENTH KOSRAE STATE LEGISLATURE

EIGHTH SPECIAL SESSION, MARCH 2024

L.B. No. 13-122 L.D.2

1	(c) Contractual	-0-	20,500	-0-	-0-
2	(d) Others	-0-	163,940	-0-	-0-
3	(e) Fixed Assets	-0-	70,000	-0-	-0-
4	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
5	<u>(17) Department of Administration & Finance</u>				
6	(a) Personnel	306,344	171,706	-0-	-0-
7	(b) Travel	-0-	53,048	-0-	-0-
8	(c) Contractual	-0-	92,719	-0-	-0-
9	(d) Others	-0-	140,226	-0-	-0-
10	(e) Fixed Assets	-0-	-0-	-0-	-0-
11	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
12	<u>(18) Department of Resources & Economic Affairs</u>				
13	(a) Personnel	-0-	489,311	-0-	-0-
14	(b) Travel	-0-	60,000	-0-	-0-
15	(c) Contractual	-0-	89,500	-0-	-0-
16	(d) Others	-0-	115,416	-0-	-0-
17	(e) Fixed Assets	-0-	40,000	-0-	-0-

18 Section 3. Appropriation. Operation of the Legislature. The sum of \$1,040,986 or so much
 19 thereof as may be necessary, is appropriated from the Revenue Fund of the Kosrae State Treasury for
 20 the operation of the Legislature for the fiscal year ending September 30, 2025.

1 Section 4. Apportionment. Operation of the Legislature. The sums apportioned by Section 3 of
 2 this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
3 (a) Personnel	-0-	672,936	-0-	-0-
4 (b) Travel	-0-	50,000	-0-	-0-
5 (c) Contractual	-0-	155,000	-0-	-0-
6 (d) Others	-0-	103,050	-0-	-0-
7 (e) Fixed Assets	-0-	60,000	-0-	-0-

8
 9 Section 5. Appropriation. Operation of the State Court. The sum of \$636,720 or so much thereof
 10 as may be necessary, is appropriated from the Revenue Fund of the Kosrae State Treasury for the
 11 operation of the State Court for the fiscal year ending September 30, 2025.

12 Section 6. Apportionment. Operation of the State Court. The sums apportioned by Section 5 of
 13 this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
14 (a) Personnel	-0-	456,343	-0-	-0-
15 (b) Travel	-0-	29,677	-0-	-0-
16 (c) Contractual	-0-	38,200	-0-	-0-
17 (d) Others	-0-	77,500	-0-	-0-
18 (e) Fixed Assets	-0-	35,000	-0-	-0-

1 Section 7. Appropriation. Operation of the Public Auditor. The sum of \$223,000 or so much
 2 thereof as may be necessary, is appropriated from the Revenue Fund of the Kosrae State Treasury for
 3 the operation of the Public Auditor for the fiscal year ending September 30, 2025.

4 Section 8. Apportionment. Operation of the Public Auditor. The sums apportioned by Section 7
 5 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
6 (a) Personnel	-0-	132,000	-0-	-0-
7 (b) Travel	-0-	15,000	-0-	-0-
8 (c) Contractual	-0-	14,000	-0-	-0-
9 (d) Others	-0-	32,000	-0-	-0-
10 (e) Fixed Assets	-0-	30,000	-0-	-0-

12 Section 9. Appropriation. Operation of Certain Agencies. The sum of \$790,352, or so much
 13 thereof as may be necessary, is appropriated from the Revenue Fund; the sum of \$192,250, or so much
 14 thereof as may be necessary, is appropriated from the Amended Compact Fund; the sum of \$67,408, or
 15 so much thereof as may be necessary, is appropriated from the US Grant Fund; and the sum of
 16 \$18,128 or so much thereof as may be necessary is appropriated from the Foreign Assistance Fund of
 17 the Kosrae State Treasury for the operation of certain agencies for the fiscal year ending September
 18 30, 2025.

19 Section 10. Apportionment. Operation of Certain Agencies. The sums apportioned by Section 9 of
 20 this act are apportioned as follows:

THIRTEENTH KOSRAE STATE LEGISLATURE

EIGHTH SPECIAL SESSION, MARCH 2024

L.B. No. 13-122 L.D.2

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
1				
2	(1) <u>The Broadcast Authority</u>			
3	(a) Personnel	-0-	69,867	-0-
4	(b) Travel	-0-	6,900	-0-
5	(c) Contractual	-0-	7,500	-0-
6	(d) Others	-0-	26,000	-0-
7	(e) Fixed Assets	-0-	15,000	-0-
8	(2) <u>The Kosrae Island Resource Management Authority</u>			
9	(a) Personnel	-0-	251,488	31,913
10	(b) Travel	-0-	32,000	2,000
11	(c) Contractual	-0-	22,100	12,250
12	(d) Others	-0-	45,150	21,245
13	(e) Fixed Assets	-0-	10,922	-0-
14	(3) <u>The Scholarship Board</u>			
15	(a) Personnel	-0-	23,109	-0-
16	(b) Travel	-0-	18,000	-0-
17	(c) Contractual	192,250	2,000	-0-
18	(d) Others	-0-	3,000	-0-
19	(e) Fixed Assets	-0-	1,500	-0-
20	(4) <u>The Kosrae Visitors Bureau</u>			

THIRTEENTH KOSRAE STATE LEGISLATURE

EIGHTH SPECIAL SESSION, MARCH 2024

L.B. No. 13-122 L.D.2

1	(a) Personnel	-0-	35,116	-0-	-0-
2	(b) Travel	-0-	18,000	-0-	-0-
3	(c) Contractual	-0-	22,400	-0-	-0-
4	(d) Others	-0-	20,500	-0-	-0-
5	(e) Fixed Assets	-0-	-0-	-0-	-0-
6	(5) <u>The Sports Council</u>				
7	(a) Personnel	-0-	32,581	-0-	-0-
8	(b) Travel	-0-	5,000	-0-	-0-
9	(c) Contractual	-0-	8,000	-0-	-0-
10	(d) Others	-0-	16,000	-0-	-0-
11	(e) Fixed Assets	-0-	1,200	-0-	-0-
12	(6) <u>The Parole Board</u>				
13	(c) Contractual	-0-	2,000	-0-	-0-
14	(d) Others	-0-	1,000	-0-	-0-
15	(7) <u>Price Control Commission</u>				
16	(a) Personnel	-0-	14,950	-0-	-0-
17	(c) Contractual	-0-	3,200	-0-	-0-
18	(d) Others	-0-	1,600	-0-	-0-
19	(8) <u>Small Business Dev.</u>				
20	(a) Personnel	-0-	59,486	-0-	4,831

THIRTEENTH KOSRAE STATE LEGISLATURE

EIGHTH SPECIAL SESSION, MARCH 2024

L.B. No. 13-122 L.D.2

1	(b) Travel	-0-	3,000	-0-	12,497
2	(c) Contractual	-0-	4,180	-0-	-0-
3	(d) Others	-0-	8,603	-0-	800

4 Section 11. Appropriation. The sum of \$5,276,478 or so much thereof as may be necessary, is
 5 appropriated from the Amended Compact Fund of the Kosrae State Treasury for the purpose of
 6 funding the projects and programs for the fiscal year ending September 30, 2025.

7 Section 12. Apportionment. The sums appropriated by Section 11 of this act is apportioned as
 8 follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>ForgnAsst.Fund</u>
10 (1) PMO	562,533			
11 (2) Infrastructure Projects	3,248,967			
12 (3) IMF	1,112,958			
13 (4) DAFA(Financial Management	108,800			
14 (5) DAF (Staff Development)	35,220			
15 (6) OPA (Promoting Pub. Sector Accountability)	102,000			
16 (7) OPA (Prof. Certification)	18,500			
17 (8) KIRMA (Oyster Control)	37,500			
18 (9) KIRMA (Mooring Buoy Rest..)	40,000			
19 (10) KIRMA (MCA Zone)	10,000			

1 Section 13. Administration and Allottee. All funds appropriated by this act shall be allotted,
2 managed, administered and accounted for in accordance with applicable laws. The allottee of the
3 funds specified herein shall be responsible for ensuring that these funds, or so much thereof as may
4 be necessary, are used for the purpose for which are appropriated and that no obligations are
5 incurred in excess of the sum appropriated.

6 Section 14. Allottees.

7 (1) The allottee of the funds appropriated by Section 1 and 11 of this act is the Governor.

8 (2) The allottee of the funds appropriated by Section 3 of this act is the Speaker of the Kosrae
9 State Legislature.

10 (3) The allottee of the funds appropriated by Section 5 of this act is the Chief Justice of the
11 Kosrae State Court.

12 (4) The allottee of the funds appropriated by Section 7 of this act is the Public Auditor.

13 (5) The allottee of the funds appropriated by Section 9 and allocated under subsection (1) of
14 Section 10 of this act is the Chairman of the Kosrae Broadcast Authority.

15 (6) The allottee of the funds appropriated by Section 9 and allocated under subsection (2) of
16 Section 10 of this act is the Chairman of the Kosrae Island Resource Management Authority.

17 (7) The allottee of the funds appropriated by Section 9 and allocated under subsection (3) of
18 Section 10 of this act is the Chairman of the Kosrae Scholarship Board.

19 (8) The allottee of the funds appropriated by Section 9 and allocated under subsection (4) of
20 Section 10 of this act is the Chairman of the Board of Directors of the Kosrae Visitors Bureau.

1 (9) The allottee of the funds appropriated by Section 9 and allocated under subsection (5) of
2 Section 10 of this act is the Chairman of the Kosrae Sports Council.

3 (10) The allottee of the funds appropriated by Section 9 and allocated under subsection (6) of
4 Section 10 of this act is the Chairman of the Kosrae Parole Board.

5 (11) The allottee of the funds appropriated by Section 9 and allocated under subsection (7) of
6 Section 10 of this act is the Chairman of the Kosrae Price Control Commission.

7 Section 14. Reprogramming. Reprogramming is now allowed where the use of the
8 reprogrammed funds would be inconsistent with the conditions or restrictions on the use of funds in
9 the Amended Compact of Free Association and its related agreements or reprogrammed funds would
10 be used for activities not specified and approved in the budget. Subject to this limitation, the
11 following are allowed:

12 (1) The Governor or his designee may reprogram up to 15% of the total amount
13 apportioned to any numbered subsection of Section 2 of this act either to or from any other numbered
14 subsection of Section 2 of this act. The Governor or his designee may reprogram up to 15% of the
15 total amount apportioned to any lettered object class within a numbered subsection of Section 2 of
16 this act to or from any other lettered object class within that same numbered subsection. The
17 Governor or his designee may reprogram up to 15% of the total amount apportioned to any numbered
18 subsection of Section 12 of this act to or from any other numbered subsections of Section 12 of this
19 act.

1 (2) The Speaker or his designee may reprogram up to 15% of the total amount apportioned
2 to any lettered object class within Section 4 of this act to or from any other lettered object class
3 within Section 4.

4 (3) The Chief Justice or his designee may reprogram up to 15% of the total amount
5 apportioned to any lettered object class within Section 6 of this act to or from any other lettered
6 object class within Section 6.

7 (4) The Public Auditor or his designee may reprogram up to 15% of the total amount
8 apportioned to any lettered object class within Section 8 of this act to or from any other lettered
9 object class within Section 8.

10 (5) Each allottee identified in numbered subsections of Section 10 of this act, or his
11 designee, may reprogram up to 15% of the total amount apportioned to any lettered object class of
12 the numbered subsection of Section 10 for which he/she is the allottee, either to or from any other
13 lettered object class of the same numbered subsection.

14 Section 15. Maximum Personnel Levels. Maximum personnel levels funded by this act for the
15 fiscal year ending September 30, 2025 are:

16	(1)	Executive	
17	(a)	Office of the Governor	13
18	(b)	The Department of Education	235
19	(c)	The Department of Health Services	138
20	(d)	The Department of Transportation & Infrastructure	40

THIRTEENTH KOSRAE STATE LEGISLATURE

EIGHTH SPECIAL SESSION, MARCH 2024

L.B. No. 13-122 L.D.2

1	(e)	Office of the Attorney General	48
2	(f)	Department of Finance & Administration	27
3	(g)	Department of Resources & Economic Affairs	36
4	(2)	Kosrae State Legislature	33
5	(3)	Kosrae State Court	28
6	(4)	Office of the Public Auditor	7
7	(5)	Agencies	
8	(a)	Broadcast Authority	8
9	(b)	Kosrae Island Resource Management Authority	21
10	(c)	Scholarship Board	2
11	(d)	Kosrae Visitor's Bureau	3
12	(e)	Sports	3
13	(f)	Price Control	1
14	(g)	Small Business Development	3

15 Section 3. Effective Date. This act shall become law upon the approval by the Governor or
16 upon becoming law without such approval.

17 PASSED BY THE 13TH KOSRAE STATE LEGISLATURE ON THE 27TH DAY OF SEPTEMBER,
18 2024.

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THIRTEENTH KOSRAE STATE LEGISLATURE


EIGHTH SPECIAL SESSION, MARCH 2024

L.B. No. 13-122 L.D.2

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Salpasr E. Tilfas
Acting Speaker, 13th Kosrae State Legislature

Attested by: 
Chief Clerk


Tulensa W. Palik
Governor, State of Kosrae

Date: 9.27.24