THIRTEENTH KOSRAE STATE LEGISLATURE

TWENTY FOURTH SPECIAL SESSION, APRIL 2026 L.B. No. 13-270

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To appropriate the sum of $15,028,200 from the Amended Compact Fund; the sum of $7,000,000 from the State Revenue Fund; the sum of $1,286,264 from the United States Grant Fund; and the sum of $18,128 from the Foreign Assistance Fund of the Kosrae State Treasury for the fiscal year ending September 30, 2027 for the purpose of funding the operations of all branches of the Kosrae State Government, its agencies, and various programs; and for other purposes.

BE IT ENACTED BY THE KOSRAE STATE LEGISLATURE

Section 1. Appropriations. Operation of the Executive. The sum of $9,455,004, or so much thereof as may be necessary, is appropriated from the Amended Compact Fund; the sum of $3,779,320, or so much thereof as may be necessary, is appropriated from the State Revenue Fund; and the sum of $1,251,991, or so much thereof as may be necessary, is appropriated from the United States Grant Fund for the operation of the Executive Branch for the fiscal year ending September 30, 2027.

Section 2. Apportionment. Operation of the Executive. The sums appropriated by Section 1 of this act are apportioned as follows:

	Amended Compact Fund	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
(1) Office of the Governor				
(a) Personnel	-0-	287,220	-0-	-0-
(b) Travel	-0-	46,026	-0-	-0-
(c) Contractual	-0-	24,000	-0-	-0-
(d) Others	-0-	86,800	-0-	-0-
(e) Fixed Assets	-0-	32,500	-0-	-0-

	Amended Compact Fund	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
(2) Department of Education (Central Office)				

(a) Personnel	493,825	-0-	-0-	-0-
(b) Travel	36,229	-0-	-0-	-0-
(c) Contractual	194,493	-0-	-0-	-0-
(d) Others	176,825	-0-	-0-	-0-
(e) Fixed Assets	145,000	-0-	-0-	-0-
Amended Compact Fund		Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
(3) Workforce & Skill Training				
(a) Personnel	35,410	-0-	-0-	-0-
(b) Travel	-0-	-0-	-0-	-0-
(c) Contractual	100,000	-0-	-0-	-0-
(d) Others	3,200	-0-	-0-	-0-
(e) Fixed Assets	-0-	-0-	-0-	-0-
Amended Compact Fund		Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
(4) Education Supplemental Program				
(a) Personnel	51,621	-0-	-0-	-0-
(b) Travel	-0-	-0-	-0-	-0-
(c) Contractual	83,000	-0-	-0-	-0-
(d) Others	18,426	-0-	-0-	-0-
(e) Fixed Assets	-0-	-0-	-0-	-0-
Amended Compact Fund		Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund

(5) Early Childhood Education					
	(a) Personnel	182,212	-0-	-0-	-0-
	(b) Travel	-0-	-0-	-0-	-0-
	(c) Contractual	-0-	-0-	-0-	-0-
	(d) Others	30,000	-0-	-0-	-0-
	(e) Fixed Assets	-0-	-0-	-0-	-0-
	Amended Compact Fund		Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
(6) Special Education Program					
	(a) Personnel	236,086	-0-	335,088	-0-
	(b) Travel	-0-	-0-	146,289	-0-
	(c) Contractual	-0-	-0-	48,000	-0-
	(d) Others	-0-	-0-	111,493	-0-
	(e) Fixed Assets	-0-	-0-	55,500	-0-
	Amended Compact Fund		Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
(7) Kosrae High School					
	(a) Personnel	502,190	-0-	-0-	-0-
	(b) Travel	6,736	-0-	-0-	-0-
	(c) Contractual	73,655	-0-	-0-	-0-
	(d) Others	124,550	-0-	-0-	-0-
	(e) Fixed Assets	-0-	-0-	-0-	-0-

	Amended Compact Fund	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
(8) Tafunsak Elementary School				
(a) Personnel	364,471	-0-	-0-	-0-
(b) Travel	6,736	-0-	-0-	-0-
(c) Contractual	49,088	-0-	-0-	-0-
(d) Others	72,161	-0-	-0-	-0-
(e) Fixed Assets	-0-	-0-	-0-	-0-

	Amended Compact Fund	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
(9) Lelu Elementary School				
(a) Personnel	334,585	-0-	-0-	-0-
(b) Travel	6,736	-0-	-0-	-0-
(c) Contractual	47,441	-0-	-0-	-0-
(d) Others	76,411	-0-	-0-	-0-
(e) Fixed Assets	-0-	-0-	-0-	-0-

	Amended Compact Fund	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
(10) Malem Elementary School				
(a) Personnel	243,080	-0-	-0-	-0-
(b) Travel	6,736	-0-	-0-	-0-
(c) Contractual	39,163	-0-	-0-	-0-
(d) Others	53,911	-0-	-0-	-0-

(e) Fixed Assets	-0-	-0-	-0-	-0-
Amended Compact Fund		Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
(11) Utwe Elementary School				
(a) Personnel	254,531	-0-	-0-	-0-
(b) Travel	6,736	-0-	-0-	-0-
(c) Contractual	31,262	-0-	-0-	-0-
(d) Others	53,911	-0-	-0-	-0-
(e) Fixed Assets	-0-	-0-	-0-	-0-
Amended Compact Fund		Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
(12) Sansrik Elementary School				
(a) Personnel	179,884	-0-	-0-	-0-
(b) Travel	6,736	-0-	-0-	-0-
(c) Contractual	45,133	-0-	-0-	-0-
(d) Others	48,411	-0-	-0-	-0-
(e) Fixed Assets		-0-	-0-	-0-
Amended Compact Fund		Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
(13) Walung Elementary School				
(a) Personnel	127,339	-0-	-0-	-0-
(b) Travel	6,736	-0-	-0-	-0-
(c) Contractual	24,508	-0-	-0-	-0-

(d) Others	16,150	-0-	-0-	-0-
(e) Fixed Assets	-0-	-0-	-0-	-0-
	Amended Compact Fund	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
(14) Department of Health Services				
(a) Personnel	2,892,057	-0-	555,621	-0-
(b) Travel	100,893	-0-	-0-	-0-
(c) Contractual	341,500	-0-	-0-	-0-
(d) Others	942,600	-0-	-0-	-0-
(e) Fixed Assets	297,294	-0-	-0-	-0-
	Amended Compact Fund	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
(15) Department of Transportation & Infrastructure				
(a) Personnel	-0-	571,874	-0-	-0-
(b) Travel	-0-	37,043	-0-	-0-
(c) Contractual	-0-	73,475	-0-	-0-
(d) Others	-0-	180,850	-0-	-0-
(e) Fixed Assets	-0-	-0-	-0-	-0-
	Amended Compact Fund	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
(16) Office of the Attorney General				
(a) Personnel	-0-	840,133	-0-	-0-
(b) Travel	-0-	40,408	-0-	-0-

(c) Contractual	-0-	63,624	-0-	-0-
(d) Others	-0-	160,550	-0-	-0-
(e) Fixed Assets	-0-	70,000	-0-	-0-
	Amended Compact Fund	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
(17) Department of Administration & Finance				
(a) Personnel	297,735	214,247	-0-	-0-
(b) Travel	7,185	68,632	-0-	-0-
(c) Contractual	-0-	48,161	-0-	-0-
(d) Others	-0-	131,323	-0-	-0-
(e) Fixed Assets	-0-	-0-	-0-	-0-
	Amended Compact Fund	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
(18) Department of Resources & Economic Affairs				
(a) Personnel	-0-	514,580	-0-	-0-
(b) Travel	-0-	23,358	-0-	-0-
(c) Contractual	-0-	80,000	-0-	-0-
(d) Others	-0-	99,516	-0-	-0-
(e) Fixed Assets	-0-	85,000	-0-	-0-

Section 3. Appropriation. Operation of the Legislature. The sum of $1,168,746 or so much thereof as may be necessary, is appropriated from the Revenue Fund of the Kosrae State Treasury for the operation of the Legislature for the fiscal year ending September 30, 2027.

Section 4. Apportionment. Operation of the Legislature. The sums apportioned by Section 3 of this act are apportioned as follows:

	Amended Compact Fund	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
(a) Personnel	-0-	862,946	-0-	-0-
(b) Travel	-0-	125,000	-0-	-0-
(c) Contractual	-0-	64,800	-0-	-0-
(d) Others	-0-	116,000	-0-	-0-
(e) Fixed Assets	-0-	-0-	-0-	-0-

Section 5. Appropriation. Operation of the State Court. The sum of $789,524 or so much thereof as may be necessary, is appropriated from the Revenue Fund of the Kosrae State Treasury for the operation of the State Court for the fiscal year ending September 30, 2027.

Section 6. Apportionment. Operation of the State Court. The sums apportioned by Section 5 of this act are apportioned as follows:

	Amended Compact Fund	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
(a)Personnel	-0-	587,524	-0-	-0-
(b) Travel	-0-	50,000	-0-	-0-
(c) Contractual	-0-	49,500	-0-	-0-
(d) Others	-0-	77,500	-0-	-0-

(e) Fixed Assets	-0-	75,000	-0-	-0-

Section 7. Appropriation. Operation of the Public Auditor. The sum of $283,560 or so much thereof as may be necessary, is appropriated from the Revenue Fund of the Kosrae State Treasury for the operation of the Public Auditor for the fiscal year ending September 30, 2027.

Section 8. Apportionment. Operation of the Public Auditor. The sums apportioned by Section 7 of this act are apportioned as follows:

Amended Compact Fund		Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
(a)Personnel	-0-	197,060	-0-	-0-
(b) Travel	-0-	40,000	-0-	-0-
(c) Contractual	-0-	16,500	-0-	-0-
(d) Others	-0-	30,000	-0-	-0-
(e) Fixed Assets	-0-	-0-	-0-	-0-

Section 9. Appropriation. Operation of Certain Agencies. The sum of $192,250, or so much thereof as may be necessary, is appropriated from the Amended Compact Fund; the sum of $918,850, or so much thereof as may be necessary, is appropriated from the Revenue Fund; the sum of $34,273, or so much thereof as may be necessary, is appropriated from the US Grant Fund; and the sum of $18,128, or so much thereof as may be necessary is appropriated from the Foreign Assistance Fund of

the Kosrae State Treasury for the operation of certain agencies for the fiscal year ending September 30, 2027.

Section 10. Apportionment. Operation of Certain Agencies. The sums apportioned by Section 9 of this act are apportioned as follows:

	Amended Compact Fund	Rev. Fund	U.S. Grant Fund	Forgn Asst. Fund
(1) The Broadcast Authority				
(a) Personnel	-0-	80,700	-0-	-0-
(b) Travel	-0-	3,893	-0-	-0-
(c) Contractual	-0-	9,280	-0-	-0-
(d) Others	-0-	23,150	-0-	-0-
(e) Fixed Assets	-0-	6,000	-0-	-0-
(2) The Kosrae Island Resource Management Authority				
(a) Personnel	-0-	258,362	18,400	-0-
(b) Travel	-0-	23,647	-0-	-0-
(c) Contractual	-0-	41,740	6,500	-0-
(d) Others	-0-	54,110	9,373	-0-
(e) Fixed Assets	-0-	-0-	-0-	-0-
(3) The Scholarship Board				
(a) Personnel	-0-	26,715	-0-	-0-

	(b) Travel	-0-	11,098	-0-	-0-
	(c) Contractual	192,250	50,000	-0-	-0-
	(d) Others	-0-	3,000	-0-	-0-
	(e) Fixed Assets	-0-	1,500	-0-	-0-
(4)	The Kosrae Visitors Bureau				
	(a) Personnel	-0-	55,362	-0-	-0-
	(b) Travel	-0-	12,968	-0-	-0-
	(c) Contractual	-0-	28,400	-0-	-0-
	(d) Others	-0-	20,500	-0-	-0-
	(e) Fixed Assets	-0-	8,000	-0-	-0-
(5)	The Sports Council				
	(a) Personnel	-0-	42,964	-0-	-0-
	(b) Travel	-0-	3,893	-0-	-0-
	(c) Contractual	-0-	8,000	-0-	-0-
	(d) Others	-0-	16,000	-0-	-0-
	(e) Fixed Assets	-0-	6,000	-0-	-0-
(6)	The Parole Board				
	(c) Contractual	-0-	1,000	-0-	-0-
(7)	Price Control Commission				

(a) Personnel	-0-	20,700	-0-	-0-
(c) Contractual	-0-	2,400	-0-	-0-
(d) Others	-0-	6,660	-0-	-0-
(e) Fixed Assets	-0-	8,000	-0-	-0-
(8) Small Business Dev.				
(a) Personnel	-0-	59,486	-0-	4,831
(b) Travel	-0-	3,000	-0-	12,497
(c) Contractual	-0-	3,224	-0-	-0-
(d) Others	-0-	8,603	-0-	800
(e) Fixed Assets	-0-	10,500	-0-	-0-

Section 11. Appropriation. The sum of $5,440,946, or so much thereof as may be necessary, is appropriated from the Amended Compact Fund; and the sum of $60,000, or so much thereof as may be necessary, is appropriated from the Revenue Fund of the Kosrae State Treasury for the purpose of funding the projects and programs for the fiscal year ending September 30, 2027.

Section 12. Apportionment. The sums appropriated by Section 11 of this act is apportioned as follows:

	Amended Compact Fund	Rev. Fund	U.S. Grant Fund	ForgnAsst.Fund

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(1)	PMO	645,958	
(2)	Infrastructure Projects	3,165,542	
(3)	IMF	1,158,696	
(4)	DAF (Financial Mngmt)	108,800	
(5)	DAF (KSDP & M&E)	60,000	
(6)	OPA (Audit & Staff Comp.)	176,450	
(7)	OPA (Prof. Certification)	18,500	
(8)	OPA (Bldg Rehab & Ext.	-0-	60,000
(9)	KIRMA (MCA Zone Phase II)	10,000	
(10)	KIRMA (Oyster Control)	37,000	

Section 13. Administration and Allottee. All funds appropriated by this act shall be allotted, managed, administered and accounted for in accordance with applicable laws. The allottee of the funds specified herein shall be responsible for ensuring that these funds, or so much thereof as may be necessary, are used for the purpose for which are appropriated and that no obligations are incurred in excess of the sum appropriated.

Section 14. Allottees.

(1) The allottee of the funds appropriated by Section 1 and 11 of this act is the Governor.

(2) The allottee of the funds appropriated by Section 3 of this act is the Speaker of the Kosrae State Legislature.

(3) The allottee of the funds appropriated by Section 5 of this act is the Chief Justice of the Kosrae State Court.

(4) The allottee of the funds appropriated by Section 7 of this act is the Public Auditor.

(5) The allottee of the funds appropriated by Section 9 and allocated under subsection (1) of Section 10 of this act is the Chairman of the Kosrae Broadcast Authority.

(6) The allottee of the funds appropriated by Section 9 and allocated under subsection (2) of Section 10 of this act is the Chairman of the Kosrae Island Resource Management Authority.

(7) The allottee of the funds appropriated by Section 9 and allocated under subsection (3) of Section 10 of this act is the Chairman of the Kosrae Scholarship Board.

(8) The allottee of the funds appropriated by Section 9 and allocated under subsection (4) of Section 10 of this act is the Chairman of the Board of Directors of the Kosrae Visitors Bureau.

(9) The allottee of the funds appropriated by Section 9 and allocated under subsection (5) of Section 10 of this act is the Chairman of the Kosrae Sports Council.

(10) The allottee of the funds appropriated by Section 9 and allocated under subsection (6) of Section 10 of this act is the Chairman of the Kosrae Parole Board.

(11) The allottee of the funds appropriated by Section 9 and allocated under subsection (7) of Section 10 of this act is the Chairman of the Kosrae Price Control Commission.

Section 14. Reprogramming. Reprogramming is now allowed where the use of the reprogrammed funds would be inconsistent with the conditions or restrictions on the use of funds in

the Amended Compact of Free Association and its related agreements or reprogrammed funds would be used for activities not specified and approved in the budget. Subject to this limitation, the following are allowed:

(1) The Governor or his designee may reprogram up to 15% of the total amount apportioned to any numbered subsection of Section 2 of this act either to or from any other numbered subsection of Section 2 of this act. The Governor or his designee may reprogram up to 15% of the total amount apportioned to any lettered object class within a numbered subsection of Section 2 of this act to or from any other lettered object class within that same numbered subsection. The Governor or his designee may reprogram up to 15% of the total amount apportioned to any numbered subsection of Section 12 of this act to or from any other numbered subsections of Section 12 of this act.

(2) The Speaker or his designee may reprogram up to 15% of the total amount apportioned to any lettered object class within Section 4 of this act to or from any other lettered object class within Section 4.

(3) The Chief Justice or his designee may reprogram up to 15% of the total amount apportioned to any lettered object class within Section 6 of this act to or from any other lettered object class within Section 6.

(4) The Public Auditor or his designee may reprogram up to 15% of the total amount apportioned to any lettered object class within Section 8 of this act to or from any other lettered object class within Section 8.

(5) Each allottee identified in numbered subsections of Section 10 of this act, or his designee, may reprogram up to 15% of the total amount apportioned to any lettered object class of the numbered subsection of Section 10 for which he/she is the allottee, either to or from any other lettered object class of the same numbered subsection.

Section 15. Maximum Personnel Levels. Maximum personnel levels funded by this act for the fiscal year ending September 30, 2026 are:

(1)	Executive		
	(a)	Office of the Governor	14
	(b)	The Department of Education	232
	(c)	The Department of Health Services	143
	(d)	The Department of Transportation & Infrastructure	43
	(e)	Office of the Attorney General	51
	(f)	Department of Finance & Administration	29
	(g)	Department of Resources & Economic Affairs	39
(2)	Kosrae State Legislature		35
(3)	Kosrae State Court		37
(4)	Office of the Public Auditor		10

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(5)	Agencies		
	(a)	Broadcast Authority	8
	(b)	Kosrae Island Resource Management Authority	20
	(c)	Scholarship Board	2
	(d)	Kosrae Visitor's Bureau	4
	(e)	Sports	4
	(f)	Price Control	1
	(g)	Small Business Development	3

Section 3. Effective Date. This act shall become law upon the approval by the Governor or upon becoming law without such approval.

Date: 5/13/26

Introduced by:

By Request